

**FY21-22 Final Budget**  
**Cochise County**  
**Bowie Light Improvement District - 190**

Description	FY20-21 Adopted	FY 21-22 Final
<b>Revenues</b>		
Property Taxes	12,227	13,788
Interest	-	-
Projected Carryover	-	-
<b>Total Revenue</b>	<b>12,227</b>	<b>13,788</b>
<b>Expenditures</b>		
Contingency	-	-
County Service Charges	776	776
Monthly SSVEC Billing	11,418	12,979
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>12,227</b>	<b>13,788</b>
2021 Tax Rate	1.0607	
2021 Levy	12,227	
2022 Proposed Tax Rate		1.0607
2022 Proposed Levy		13,131