

**FY21-22 Final Budget**  
**Cochise County**  
**Golden Acres Light Improvement District - 191**

Description	FY20-21 Adopted	FY 21-22 Final
<b>Revenues</b>		
Property Taxes	7,956	7,968
Interest	11	11
Projected Carryover	2,500	2,600
<b>Total Revenue</b>	<b>10,467</b>	<b>10,579</b>
<b>Expenditures</b>		
Contingency	2,581	2,581
County Service Charges	453	453
Monthly SSVEC Billing	7,400	7,512
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>10,467</b>	<b>10,579</b>
2021 Tax Rate	0.3705	
2021 Levy	7,956	
2022 Proposed Tax Rate		0.3705
2022 Proposed Levy		7,968