

FY21-22 Final Budget
Cochise County
Naco Light Improvement District - 188

Description	FY20-21 Adopted	FY 21-22 Final
Revenues		
Property Taxes	8,202	7,520
Interest	10	10
Projected Carryover	2,100	3,000
Total Revenue	10,312	10,530
Expenditures		
Contingency	2,496	2,496
County Service Charges	533	533
Monthly SSVEC Billing	7,250	7,468
Warrants/Bank Fees	33	33
Total Expenditures	10,312	10,530
2021 Tax Rate	0.4049	
2021 Levy	8,202	
2022 Proposed Tax Rate		0.4049
2022 Proposed Levy		7,520