

**FY21-22 Final Budget**  
**Cochise County**  
**Pirtleville Light Improvement District - 195**

Description	FY20-21 Adopted	FY 21-22 Final
<b>Revenues</b>		
Property Taxes	12,680	12,609
Interest	11	11
Projected Carryover	4,500	6,500
<b>Total Revenue</b>	<b>17,191</b>	<b>19,120</b>
<b>Expenditures</b>		
Contingency	4,874	6,803
County Service Charges	1,035	1,035
Monthly SSVEC Billing	11,250	11,250
Warrants/Bank Fees	32	32
<b>Total Expenditures</b>	<b>17,191</b>	<b>19,120</b>
2021 Tax Rate	0.5511	
2021 Levy	12,680	
2022 Proposed Tax Rate		0.5511
2022 Proposed Levy		12,609