



Sheriff's Office

Summary:

It is the mission of the Cochise County Sheriff's Office to provide professional, high quality and effective law enforcement and correctional services in partnership with the community. We are committed to the protection of life and property; the preservation of peace, order, and safety; the vigorous enforcement of Local and State Laws; and the defense of the Constitution of the State of Arizona and the Constitution of the United States of America in a fair and impartial manner.

Changes:

- County Fleet replacement charge partially restored
- Transfer in of funds from Fund 570 for Overtime, and Comptime policy

General Fund	FY21	FY22	Change
Revenue	246,228	246,228	-
Expenses	16,686,654	17,515,974	829,320
General Fund Subsidy	(16,440,426)	(17,269,746)	(829,320)
Special Revenue Funds (SRF)	FY21	FY22	Change
Revenue	4,629,846	4,190,542	(439,304)
Expenses	4,629,846	4,190,542	(439,304)
Total Funding	FY21	FY22	Change
Revenue	4,876,074	4,436,770	(439,304)
Expenses	21,316,500	21,706,516	390,016
Employees Full-Time Equivalents (FTEs)	FY21	FY22	Change
General Fund	171.00	171.00	0.00
Special Revenue Funds	10.00	10.00	0.00
Total	181.00	181.00	0.00