



Budget Worksheet Report

Budget Year 2022

Account	Account Description	2021 Adopted Budget	2022 Department
Fund	100 - General Fund		
	REVENUE		
	Department 0300 - Assessor		
	<i>Charge for Services</i>		
341.200	Assessor Fees	19,000.00	19,000.00
	<i>Charge for Services Totals</i>	<u>\$19,000.00</u>	<u>\$19,000.00</u>
	Department 0300 - Assessor Totals	<u>\$19,000.00</u>	<u>\$19,000.00</u>
	REVENUE TOTALS	<u>\$19,000.00</u>	<u>\$19,000.00</u>



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Account	Account Description	2021 Adopted Budget	2022 Department
Fund 100	General Fund		
EXPENSE			
Department 0300 - Assessor			
<i>Personal Services</i>			
401.100	Elected Officials Wages	63,800.00	63,800.00
401.300	Wages	1,268,018.00	1,268,018.00
401.800	Salary Adjustments	13,630.00	13,630.00
402.100	O.A.S.I. Contributions	101,911.00	101,911.00
402.200	Arizona State Retirement	154,952.00	154,952.00
402.300	Elected Officials Retire	39,556.00	39,556.00
402.600	Workers' Compensation Ins	14,700.00	14,700.00
402.700	Health Insurance	230,000.00	230,000.00
402.710	Dental Insurance	1,800.00	1,800.00
<i>Personal Services Totals</i>		\$1,888,367.00	\$1,888,367.00
<i>Supplies</i>			
411.100	General Office Supplies	7,000.00	7,000.00
411.200	Books, Dues & Subscrip	2,400.00	2,400.00
414.300	Data Processing Equipment	600.00	600.00
414.800	Non-Accountable Software	1,900.00	1,900.00
<i>Supplies Totals</i>		\$11,900.00	\$11,900.00
<i>Contractual Services</i>			
420.000	Fleet Charges	30,829.00	31,975.00
422.120	Cellular Phone Service	10,000.00	10,000.00
422.200	Long Distance	1,000.00	1,000.00
422.500	Postage	52,000.00	52,000.00
423.100	Travel Expenditures	33,000.00	33,000.00
425.100	Printing	18,500.00	18,500.00
428.100	Office Equip Oper Lease	17,000.00	17,000.00
429.200	Offc Equip Repair & Maint	2,000.00	2,460.00
429.500	Data Proc Repair & Maint	121,400.00	127,000.00
<i>Contractual Services Totals</i>		\$285,729.00	\$292,935.00
Department 0300 - Assessor Totals		\$2,185,996.00	\$2,193,202.00
EXPENSE TOTALS		\$2,185,996.00	\$2,193,202.00
Fund 100 - General Fund Totals			
REVENUE TOTALS		\$19,000.00	\$19,000.00



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Account	Account Description	2021 Adopted Budget	2022 Department
	EXPENSE TOTALS	\$2,185,996.00	\$2,193,202.00
Fund	100 - General Fund Totals	(\$2,166,996.00)	(\$2,174,202.00)
	Net Grand Totals		
	REVENUE GRAND TOTALS	\$19,000.00	\$19,000.00
	EXPENSE GRAND TOTALS	\$2,185,996.00	\$2,193,202.00
	Net Grand Totals	(\$2,166,996.00)	(\$2,174,202.00)