

FY22 Judicial Funding Requests.

	Department	Description	Amount	Notes
#1	0810	Strategic Plan	\$75,000	Approved for FY20; postponed for 2 years. We are ready to start this project in FY22.
#2	1200	Detention Vehicle	\$45,000	Fleet approved the expense from the vehicle replacement fund. Email attached.
#3	0940	GF Positions	\$33,482	JP4 General Fund Positions
#4	0810	CAD Access Control	\$42,000	IT can cover this project from their access control budget. Email attached.
#5	0950	Pro Temp Hour Increase	\$31,370	JP5 Increase Pro Temp hours from 20 to 30 hours per week
#6	0950	Carpet & Paint	\$56,000	JP5 Carpet and Paint requested from Building Enhancement Funds