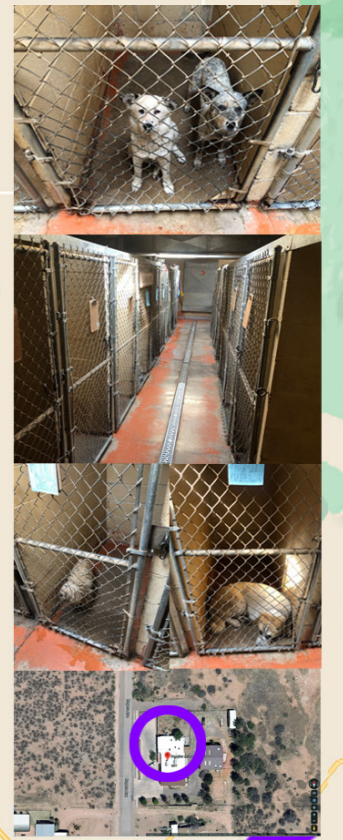
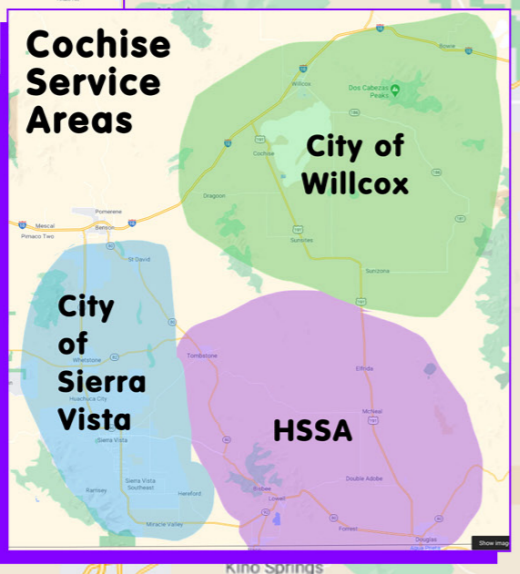
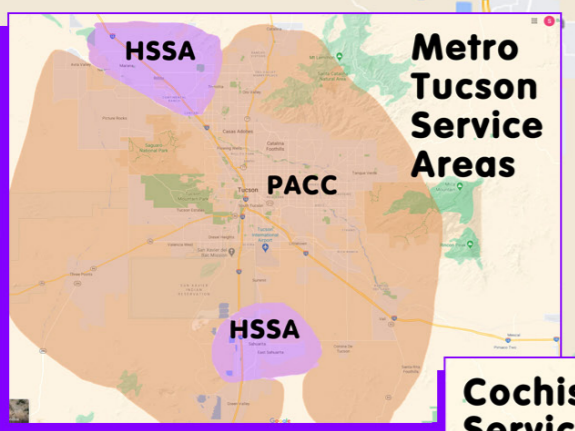
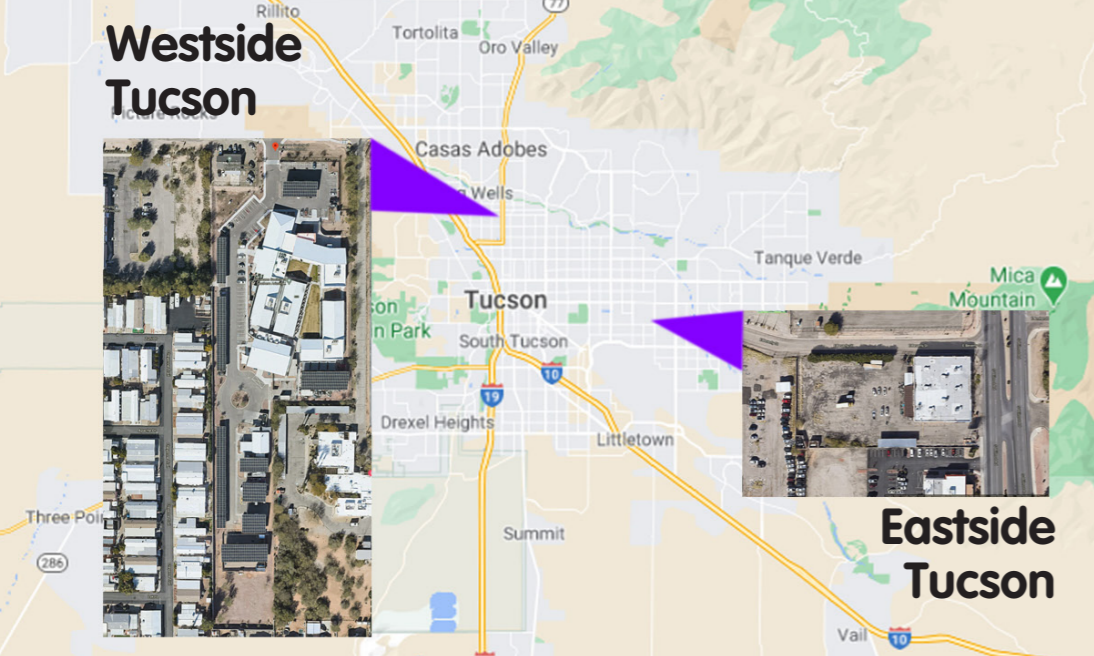




Sheltering and Clinic Services



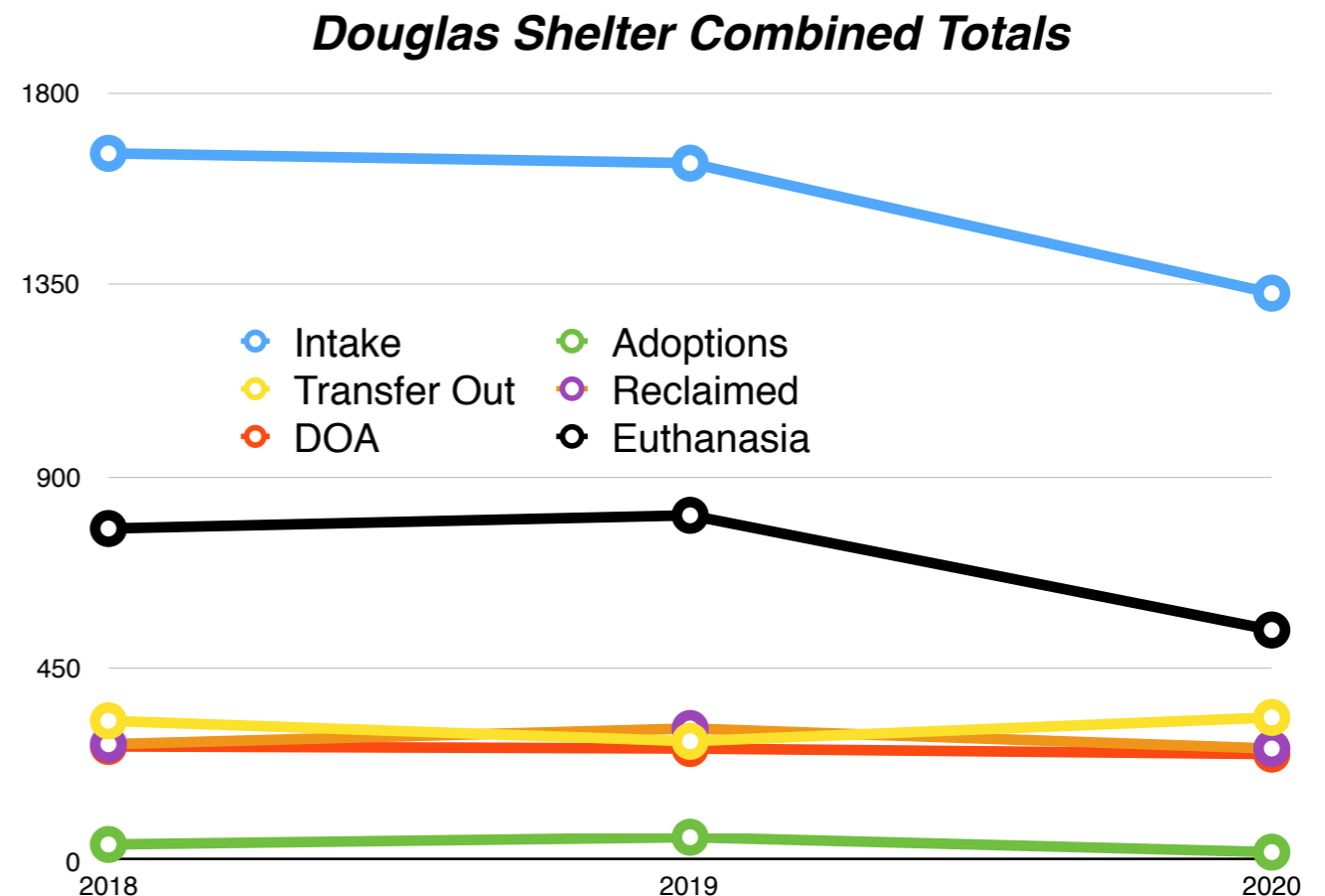
Cochise County Service Plan

A plan to save lives while living into our mission and our name "...of Southern Arizona"

BACKGROUND

The Need

- 70% euthanasia rate for cats, 30% euthanasia rate for dogs in Douglas
- Substandard shelter in Douglas; not enough capacity in Bisbee
- Currently, county dogs and cats are sent to Douglas, even if picked up in Huachuca City, lessening chance that owners can reclaim lost animals
- Douglas intakes 1,400 pets a year with 20 tiny indoor shelters, no beds
- There is no public veterinary clinic in Cochise County



BACKGROUND

The Opportunity

- Strong support & enthusiasm from existing Cochise volunteer/donor base
- Cochise County government and elected officials are engaged
- Various parties are raising funds to build new shelter to HSSA specs
- HSSA can finally live into its mission and name - "of Southern Arizona"
- Saves hundreds of lives per year by finding more forever homes for Cochise pets in Tucson metro and beyond through HSSA adoption programs
- Strong network of collaborative clinic opportunities with UofA-College of Veterinary Med, Pima Med Institute, possibly Cochise College
- Appealing project for funding from regional, statewide, and national donors

BACKGROUND

The Opportunity - Douglas

- Cochise County currently contracts with Douglas for county animals; HSSA would seek to assume that contract - plus the city animals after a 72-hour hold
- UofA CVM owns the building which houses the Douglas shelter, will make humane improvements and provide periodic clinic services



BACKGROUND

The Opportunity - Bisbee

- Friends of Bisbee Animal Shelter currently runs 9-kennel Bisbee shelter well with 1 FT and 3PT staff
- Contracts with City of Bisbee and obtains donations to pay for operations



BACKGROUND

The Opportunity - Bisbee

- Cochise County, with help of federal gov't and others, to build new shelter to HSSA specs next door to current shelter on site of former juvenile facility as HSSA-branded shelter
- HSSA anticipates leasing new facility from County for 50-100 year lease at \$1/year



The Precedent - Marana

- HSSA currently have sheltering contracts on a fee-for-service model with towns of Marana and Sahuarita which work well
- HSSA can apply similar contract terms to Cochise County, Bisbee and Douglas
- Animal control services are performed by the municipalities

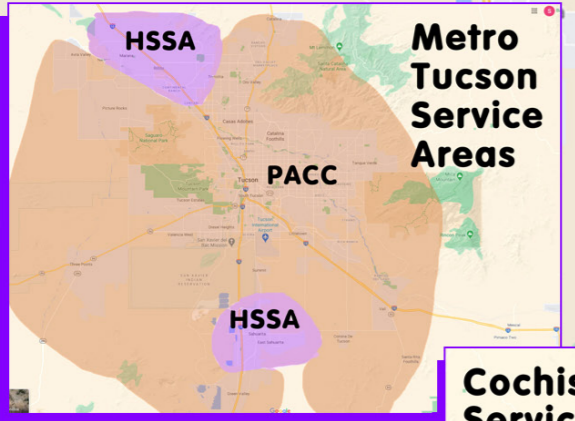


Sheltering and Clinic Services

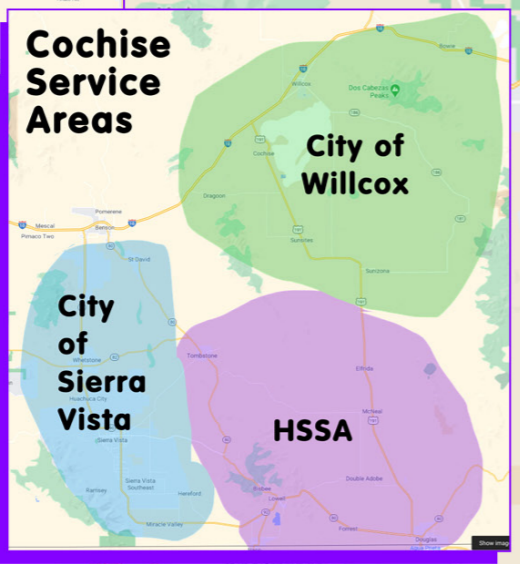
Westside Tucson



Eastside Tucson



Metro Tucson Service Areas

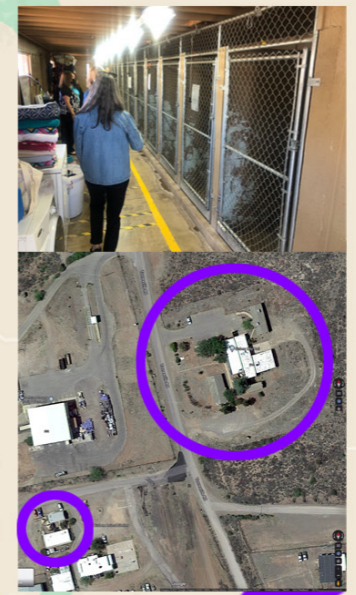


Cochise Service Areas

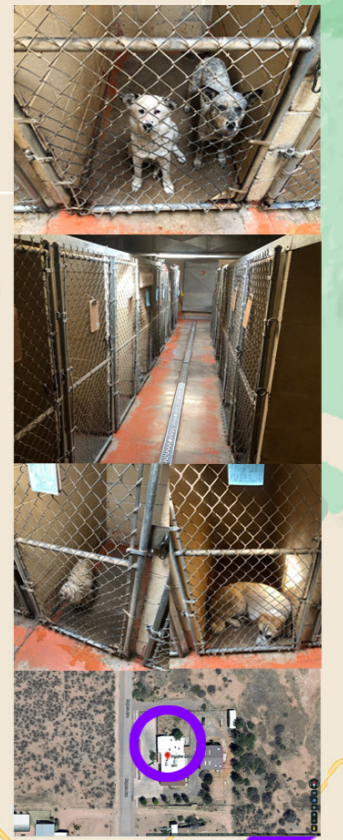
Sierra Vista



Bisbee



Douglas



The Plan

Years 1 & 2

- **Euthanasia reduction:** Start by increasing HSSA intake from Douglas shelter for 18-24 months with trained volunteers transporting; Cochise County pays HSSA \$60/intake for 530 pets per year = \$32,000 per year; scalable with more funds
- Meanwhile, Cochise County and HSSA cooperate to **build Bisbee shelter** to HSSA specifications
- UofA CVM makes **improvements to Douglas shelter**
- HSSA collaborates with UofA CVM to **ramp up clinic services** in Douglas, Bisbee, and possibly Sierra Vista

Year 3 & beyond

- HSSA in **full operation from new HSSA-Bisbee** shelter with 20 dog kennels and 30 cat kennels
- **Douglas** continues 72-hour hold, then transfers all pets to HSSA-Bisbee shelter for intake
- HSSA begins negotiated **sheltering contracts** with Bisbee, Douglas, Cochise Co.
- Local volunteers and donors continue **support for HSSA-Bisbee shelter**

Possible futures

If all goes well with HSSA-Bisbee...

- HSSA could **negotiate contracts with Sierra Vista, Willcox, Benson** to manage sheltering in those communities, serving all Cochise County with quality HSSA services
- HSSA could expand **clinic services to Sierra Vista and Willcox** in collaboration with UA-CVM and other partners
- HSSA could look into **managing animal control** as well

KEY POINTS

Embracing Mission

- By expanding comprehensive animal services to Southern Arizona beyond Tucson, HSSA saves hundreds of lives each year while living up to its name in every way
- Total capital costs of \$2 million could be paid by federal government, Cochise County, and local donors
- Operational costs paid by contracts with Bisbee, Douglas, Cochise County, program revenues, and local donors
- Total additional pets served over the first five years of this plan will be approximately **10,000**

Revenue Sources

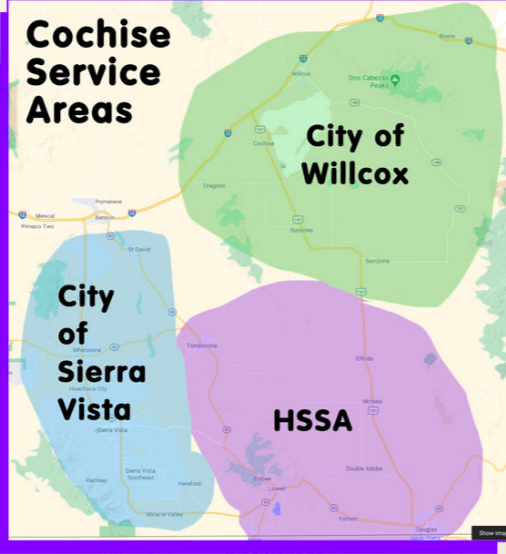
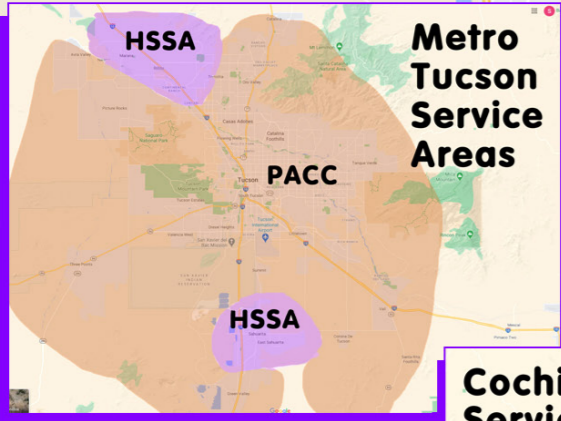
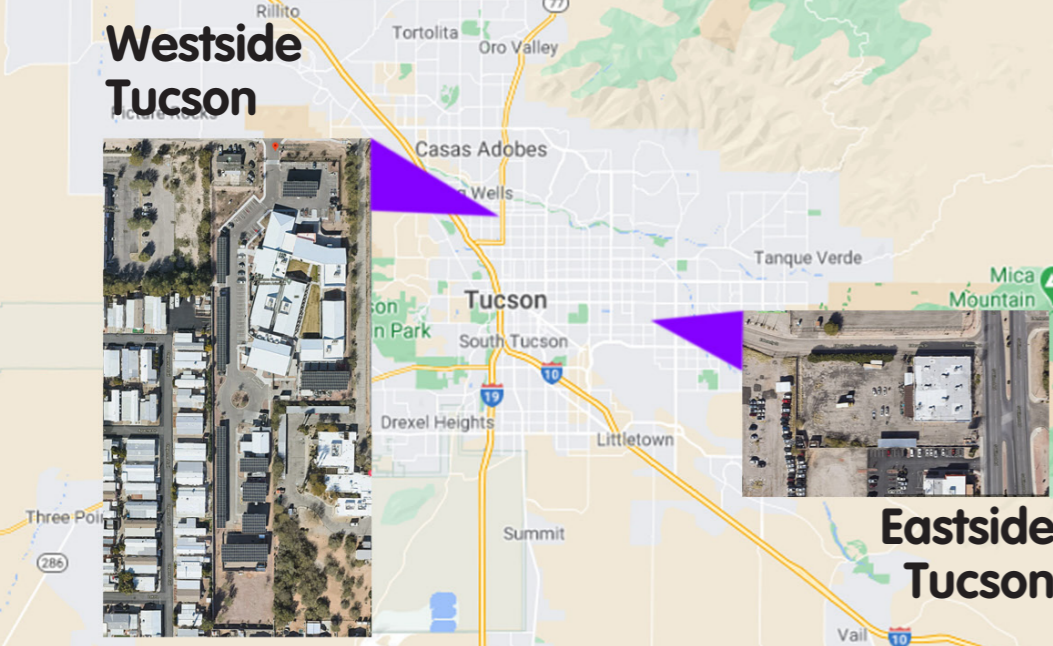
- Contracts with Cochise County, Towns of Bisbee & Douglas
- Capital funds from federal appropriation via Kirkpatrick office, Cochise County and UA-CVM
- Capital & operating funds from Friends of Bisbee Shelter
- Operating funds from national grants raised by HSSA
- Operating funds and vet techs provided by Cochise College, UA-CVM, and other partners

Next steps

- HSSA Board approval to negotiate with Cochise County **DONE**
- Cochise County Board of Supervisors approval of HSSA intake contract for FY2022
- HSSA purchases van, trains Cochise volunteers for weekly transport of Douglas pets to HSSA-Tucson main shelter
- Obtain federal and other funding for building HSSA-Bisbee shelter
- Work with UA-CVM and other partners to fix Douglas shelter and re-establish Douglas clinic
- Solicit nat'l funding partners and Cochise donors, write new grants



Sheltering and Clinic Services



Questions & Discussion