



# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2022 Tentative
Fund 570	GIITEM	
<b>REVENUE</b>		
Department 3000 - Sheriff		
Intergovernmental Revenues		
336.100	State Op Grnt-Categorical	722,131.00
<i>Intergovernmental Revenues Totals</i>		<u>\$722,131.00</u>
<i>Cash Carry Forward</i>		
398.000	Cash Carry Forward	816,243.00
<i>Cash Carry Forward Totals</i>		<u>\$816,243.00</u>
Department 3000 - Sheriff Totals		<u>\$1,538,374.00</u>
<b>REVENUE TOTALS</b>		<u>\$1,538,374.00</u>



# Budget Worksheet Report

Budget Year 2022

Account	Account Description	2022 Tentative
Fund 570 - GIITEM		
<b>EXPENSE</b>		
Department 3000 - Sheriff		
Personal Services		
401.300	Wages	281,662.00
402.100	O.A.S.I. Contributions	22,332.00
402.400	Public Safety Retirement	144,412.00
402.500	Detention Officers Retire	1,269.00
402.600	Workers' Compensation Ins	8,000.00
402.700	Health Insurance	20,000.00
402.710	Dental Insurance	200.00
402.800	Uniform Maintenance Allow	8,000.00
<i>Personal Services Totals</i>		<b>\$485,875.00</b>
<i>Supplies</i>		
414.900	Miscellaneous Tools & Eqp	248,480.00
<i>Supplies Totals</i>		<b>\$248,480.00</b>
<i>Contractual Services</i>		
421.000	Professional Services	105,000.00
<i>Contractual Services Totals</i>		<b>\$105,000.00</b>
<i>Contingency Accounts</i>		
491.100	Contingency	699,019.00
<i>Contingency Accounts Totals</i>		<b>\$699,019.00</b>
Department 3000 - Sheriff Totals		<b>\$1,538,374.00</b>
<b>EXPENSE TOTALS</b>		<b>\$1,538,374.00</b>
Fund 570 - GIITEM Totals		
<b>REVENUE TOTALS</b>		<b>\$1,538,374.00</b>
<b>EXPENSE TOTALS</b>		<b>\$1,538,374.00</b>
Fund 570 - GIITEM Totals		<b>\$0.00</b>
Net Grand Totals		
<b>REVENUE GRAND TOTALS</b>		<b>\$1,538,374.00</b>
<b>EXPENSE GRAND TOTALS</b>		<b>\$1,538,374.00</b>
Net Grand Totals		<b>\$0.00</b>