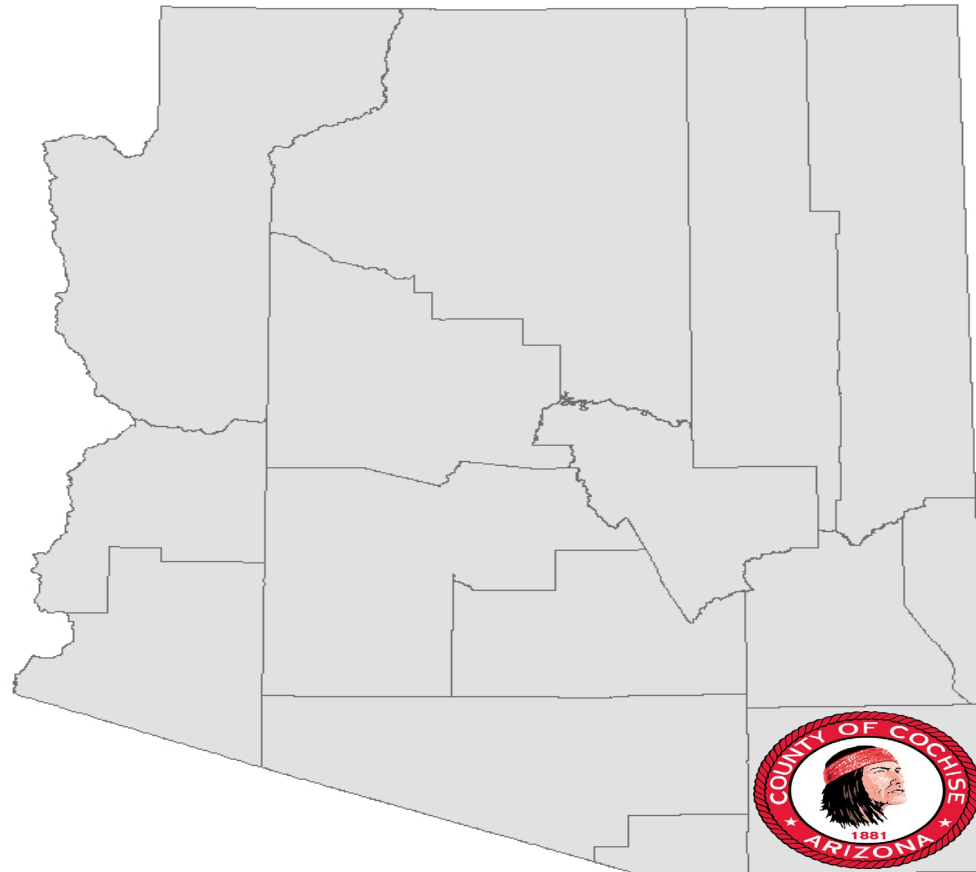


BOS Work Session

Cochise Health & Social Services
Public Programs...Personal Service
www.cochise.az.gov

Environmental Health Fees – 2021-2026



Land of Legends

Agenda

- Review of Statute - Environmental Health Fees
- Past Five Year Actuals
- Recommended Fees Based on Costs
- Estimated Revenue Generated
- Questions



Arizona Revised Statute

■ ARS 36-187

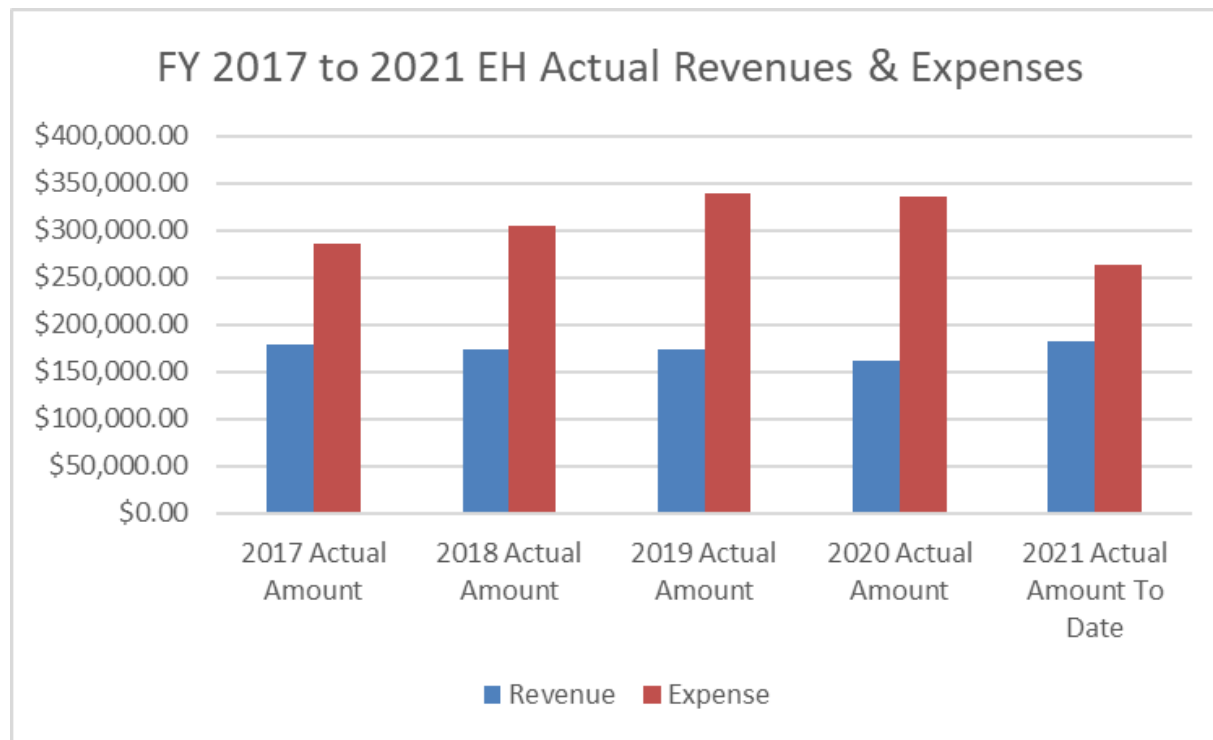
36-187. County treasurer as treasurer of local departments of health; duties; collection of fees

C. A county board of health established pursuant to this article may adopt a schedule of reasonable fees to be collected by the department for issuing or renewing licenses or permits or for other services as are authorized by law and the rules of the director of the department of health services or the director of environmental quality, provided that:

1. Fees for services shall not be assessed or collected for services rendered to individuals except when those services are for the convenience of the individual and not a part of the preventive or curative medical care of persons for whom the county has a legal responsibility.
2. **Fees for services shall not exceed the reasonable cost of providing the services required, including administrative costs.**
3. Any such fee or schedule shall be approved by the county board of supervisors.



2017 to 2021 Actual Revenues & Expenses



	2017 Actual Amount	2018 Actual Amount	2019 Actual Amount	2020 Actual Amount	2021 Actual Amount To Date
Revenue	\$179,140.00	\$172,920.00	\$174,450.00	\$161,310.00	\$182,203.93
Expense	\$285,923.95	\$304,501.06	\$338,726.96	\$335,376.40	\$263,710.37



Costs Associated with Fees

Included in Estimates

- Travel time
- Mileage/Vehicles
- Staff time to conduct the inspection or plan review

Not Included in Estimates

- Cost of equipment
- Cost of sample testing



For Profit Food Establishments Fee Schedule

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # of Services Provided Per Year	Actual Cost to Provide Service	Current Fees Established in 2014	Difference	Diff/5	2021/2022 Fee	2022/2023 Fee	2023/2024 Fee	2024/2025 Fee	2025/2026 Fee
Food Establishments										
Risk 1	138	\$ 153.81	\$ 150.00	\$ (3.81)	\$ (0.76)	\$ 150.76	\$ 151.52	\$ 152.29	\$ 153.05	\$ 153.81
Risk 2	224	\$ 351.50	\$ 200.00	\$ (151.50)	\$ (30.30)	\$ 230.30	\$ 260.60	\$ 290.90	\$ 321.20	\$ 351.50
Risk 3	151	\$ 593.06	\$ 250.00	\$ (343.06)	\$ (68.61)	\$ 318.61	\$ 387.22	\$ 455.84	\$ 524.45	\$ 593.06
Risk 4	36	\$ 878.50	\$ 300.00	\$ (578.50)	\$ (115.70)	\$ 415.70	\$ 531.40	\$ 647.10	\$ 762.80	\$ 878.50
Temporary Vendors										
Risk 1-One time	10	\$ 45.75	\$ 50.00	\$ 4.25	\$ 0.85	\$ 49.15	\$ 48.30	\$ 47.45	\$ 46.60	\$ 45.75
Risk 2-One time	20	\$ 68.63	\$ 50.00	\$ (18.63)	\$ (3.73)	\$ 53.73	\$ 57.45	\$ 61.18	\$ 64.90	\$ 68.63
Risk 3-One time	20	\$ 114.38	\$ 50.00	\$ (64.38)	\$ (12.88)	\$ 62.88	\$ 75.75	\$ 88.63	\$ 101.50	\$ 114.38
Annual Risk 1	5	\$ 182.25	\$ 100.00	\$ (82.25)	\$ (16.45)	\$ 116.45	\$ 132.90	\$ 149.35	\$ 165.80	\$ 182.25
Annual Risk 2	20	\$ 250.88	\$ 100.00	\$ (150.88)	\$ (30.18)	\$ 130.18	\$ 160.35	\$ 190.53	\$ 220.70	\$ 250.88
Annual Risk 3	25	\$ 388.13	\$ 100.00	\$ (288.13)	\$ (57.63)	\$ 157.63	\$ 215.25	\$ 272.88	\$ 330.50	\$ 388.13
Mobile Food Units										
Risk 1	13	\$ 124.44	\$ 100.00	\$ (24.44)	\$ (4.89)	\$ 104.89	\$ 109.78	\$ 114.66	\$ 119.55	\$ 124.44
Risk 2	28	\$ 248.88	\$ 150.00	\$ (98.88)	\$ (19.78)	\$ 169.78	\$ 189.55	\$ 209.33	\$ 229.10	\$ 248.88
Risk 3*	20	\$ 373.31	\$ 200.00	\$ (173.31)	\$ (34.66)	\$ 234.66	\$ 269.32	\$ 303.99	\$ 338.65	\$ 373.31

* NOTE - Prior to changes to the ARS there was not Risk 3 inspection for Mobile Food Units



Not For Profit Food Establishments Fees

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # of Services Provided Per Year	Actual Cost to Provide Service	Current Fees	Difference divided by 2*	Diff/5	2021/2022 Fee	2022/2023 Fee	2023/2024 Fee	2024/2025 Fee	2025/2026 Fee
Non-Profits Food Establishments										
Risk 1	21	\$ 153.81	\$ -	\$ (76.91)	\$ (15.38)	\$ 15.38	\$ 30.76	\$ 46.14	\$ 61.52	\$ 76.91
Risk 2	39	\$ 351.50	\$ -	\$ (175.75)	\$ (35.15)	\$ 35.15	\$ 70.30	\$ 105.45	\$ 140.60	\$ 175.75
Risk 3	8	\$ 593.06	\$ -	\$ (296.53)	\$ (59.31)	\$ 59.31	\$ 118.61	\$ 177.92	\$ 237.22	\$ 296.53
Risk 4	2	\$ 878.50	\$ -	\$ (439.25)	\$ (87.85)	\$ 87.85	\$ 175.70	\$ 263.55	\$ 351.40	\$ 439.25
Temporary Vendors										
Non-Profit Risk 1-One time	~10	\$ 22.88	\$ -	\$ (11.44)	\$ (2.29)	\$ 2.29	\$ 4.58	\$ 6.86	\$ 9.15	\$ 11.44
Non-profit Risk 2-One time	~7	\$ 34.31	\$ -	\$ (17.16)	\$ (3.43)	\$ 3.43	\$ 6.86	\$ 10.29	\$ 13.72	\$ 17.16
Non-profit Risk 3-One time	~3	\$ 57.19	\$ -	\$ (28.60)	\$ (5.72)	\$ 5.72	\$ 11.44	\$ 17.16	\$ 22.88	\$ 28.60
Non-Profit Annual Risk 1	~10	\$ 93.63	\$ -	\$ (46.82)	\$ (9.36)	\$ 9.36	\$ 18.73	\$ 28.09	\$ 37.45	\$ 46.82
Non-Profit Annual Risk 2	~7	\$ 127.94	\$ -	\$ (63.97)	\$ (12.79)	\$ 12.79	\$ 25.59	\$ 38.38	\$ 51.18	\$ 63.97
Non-Profit Annual Risk 3	~3	\$ 196.56	\$ -	\$ (98.28)	\$ (19.66)	\$ 19.66	\$ 39.31	\$ 58.97	\$ 78.62	\$ 98.28
				\$ -						
Mobile Food Units										
Non-Profit Risk 1	0	\$ 62.22	\$ -	\$ (31.11)	\$ (6.22)	\$ 6.22	\$ 12.44	\$ 18.67	\$ 24.89	\$ 31.11
Non-Profit Risk 2	1	\$ 124.44	\$ -	\$ (62.22)	\$ (12.44)	\$ 12.44	\$ 24.89	\$ 37.33	\$ 49.78	\$ 62.22
Non-Profit Risk 3	2	\$ 186.65	\$ -	\$ (93.33)	\$ (18.67)	\$ 18.67	\$ 37.33	\$ 56.00	\$ 74.66	\$ 93.33

*Non Profit services discounted at 50%



Septic / Water Fees

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # of Services Provided Per Year	Actual Cost to Provide Service	Current Fees as of 2012	Difference	Diff/5	2021/2022 Fee	2022/2023 Fee	2023/2024 Fee	2024/2025 Fee	2025/2026 Fee
Septic and Wells										
Septic Tank/Conventional Disposal, < 3,000 GPD	293	\$ 368.00	\$ 235.00	\$(133.00)	\$ (26.60)	\$ 261.60	\$ 288.20	\$ 314.80	\$ 341.40	\$ 368.00
Repair existing or failed system	31		\$ 145.00	No Change		\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00	\$ 145.00
Composting Toilet, < 3,000 GPD	28	\$ 259.56	\$ 160.00	\$(99.56)	\$ (19.91)	\$ 179.91	\$ 199.82	\$ 219.74	\$ 239.65	\$ 259.56
Sewage Vault, < 3,000 GPD	2		\$ 300.00	No Change		\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00	\$ 300.00
Well site endorsement	39	\$ 161.15	\$ -	\$(161.15)	\$ (32.23)	\$ 32.23	\$ 64.46	\$ 96.69	\$ 128.92	\$ 161.15
Septic Transfer	450		\$ 50.00	No Change		\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00



Fees Other

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # of Services Provided Per Year	Actual Cost to Provide Service	Current Fees	Difference	Diff/5	2021/2022 Fee	2022/2023 Fee	2023/2024 Fee	2024/2025 Fee	2025/2026 Fee
Lodging										
Rooms 2-100	81	\$ 91.40	\$ 100.00	No Change		\$100.00	\$100.00	\$100.00	\$100.00	\$100.00
Rooms 100+	10	\$ 182.80	\$ 150.00	\$ 32.80	\$ 6.56	\$ 156.56	\$ 163.12	\$ 169.68	\$ 176.24	\$ 182.80
Plan Review Hotels/Motels/B&B's	2	\$ 200.00	\$ 200.00	No Change		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Pools-Spas										
<i>Semi-Public</i>										
Pool/Spa 1			\$ 100.00							
Pool/Spa 2			\$ 125.00							
Pool/Spa 3			\$ 150.00							
Pool/Spa 4			\$ 175.00							
Recommend simplifying from fees associated with number of pools/spas and permit each one seperately										
<i>Public</i>										
Pool/Spa 1			\$ 100.00							
Pool/Spa 2			\$ 125.00							
Pool/Spa 3			\$ 150.00							
Pool/Spa 4			\$ 175.00							
Semi-public aquatic facility (each)	144	\$ 135.00	\$ -	Simplified Fee Schedule		\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00	\$ 135.00
Public (Annual)	8	\$ 215.00	\$ -			\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00	\$ 215.00
Public (Seasonal)	10	\$ 170.00	\$ -			\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00



Fees Other Continued

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # of Services Provided Per Year	Actual Cost to Provide Service	Current Fees	Difference	Diff/5	2021/2022 Fee	2022/2023 Fee	2023/2024 Fee	2024/2025 Fee	2025/2026 Fee
MH & RV Parks										
Spaces 2-100	87	\$ 100.00	\$ 100.00	No Change		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Spaces 101+	12	\$ 150.00	\$ 150.00	No Change		\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Plan Review MH & RV Parks	1	\$ 200.00	\$ -	New Fee		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
School Grounds-Safety										
Large Campus with Locker Rooms &/ or Showers	10	\$ 157.43	\$ 100.00	\$ 57.43	\$ 11.49	\$ 111.49	\$ 122.97	\$ 134.46	\$ 145.94	\$ 157.43
Small Campus	39	\$ 121.61	\$ 100.00	\$ 21.61	\$ 4.32	\$ 104.32	\$ 108.64	\$ 112.97	\$ 117.29	\$ 121.61
Plan Review Fees										
Complex Review	24	\$ 446.98	\$ 300.00	\$ 146.98	\$ 29.40	\$ 329.40	\$ 358.79	\$ 388.19	\$ 417.58	\$ 446.98
Minor Review	15	\$ 187.28	\$ 300.00	Recommend		\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 190.00
Mobile Food Unit Review	7	\$ 201.43	\$ 200.00	No Change		\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Change of Ownership Inspection	10	\$ 127.58	\$ -	Recommend		\$ 128.00	\$ 128.00	\$ 128.00	\$ 128.00	\$ 128.00
Non-Profit Charitable 50% of full review price	3	\$ 446.98	\$ -	Recommend		\$ 223.00	\$ 223.00	\$ 223.00	\$ 223.00	\$ 223.00
Children Camps										
Children Camps (per campus)	1	\$ 100.00	\$ 100.00	No Change		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Septic Pumper Trucks										
First Pumper Truck	13	\$ 100.00	\$ 100.00	No Change		\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Each additional truck	7	\$ 25.00	\$ 25.00	No Change		\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00	\$ 25.00



Fees Other Continued

Miscellaneous									
Operating without a valid permit*	5	\$ 200.00	\$ -	No Change	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Delinquent Fee (in addition to all applicable standard fees) *After 2 months delinquent establishments will be considered operating without a valid permit and subject to \$200 fee as indicated above*	30	\$ 50.00	\$ 50.00	No Change	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00	\$ 50.00
Duplicate Permit	3	\$ 10.00	\$ 10.00		\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00	\$ 10.00
Photo Copies (per page)	3	\$ 0.25	\$ 0.25		\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25	\$ 0.25
Secretary Research (per hour)	2	\$ 15.00	\$ 15.00		\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Administrative Review(risk control plan, advisory plan, etc.)	2	\$ 75.00	\$ -	Recommend	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
Food Service Advisory Inspection (per inspection request)	15	\$ 75.00	\$ -	Recommend	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
One-time Admin fee added to cover review cost on temporary annual permits	25	\$ 45.00	\$ -	Recommend	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00	\$ 45.00
Non-Profits 50% reduction of Risk permit fee	5	\$ 75.00	\$ -	Recommend	\$ 37.50	\$ 37.50	\$ 37.50	\$ 37.50	\$ 37.50
Event Coordinator Fee	15	\$ 60.00	\$ -	Recommend	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
Additional re-inspection Fee	25	\$ 75.00	\$ -	Recommend	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00



Fees Other Continued

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # of Services Provided Per Year	Actual Cost to Provide Service	Current Fees
Miscellaneous			
Certified Food Protection Managerial training and test cost for materials/exam/instructional time (8hrs)	30	\$ 100.00	Currently not offered (the certification is required by Food Code)
Food handlers training and test Instructional time/exam	50	\$ 25.00	Currently not offered or required new Mobile Food & Cottage Law requires food handler cards



For Profit Food Establishments Est. Rev.

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # Services per year	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
Food Establishments						
Risk 1	138	\$ 20,805.16	\$ 20,910.31	\$ 21,015.47	\$ 21,120.62	\$ 21,225.78
Risk 2	224	\$ 51,587.20	\$ 58,374.40	\$ 65,161.60	\$ 71,948.80	\$ 78,736.00
Risk 3	151	\$ 48,110.41	\$ 58,470.82	\$ 68,831.24	\$ 79,191.65	\$ 89,552.06
Risk 4	36	\$ 14,965.20	\$ 19,130.40	\$ 23,295.60	\$ 27,460.80	\$ 31,626.00
Temporary Vendors						
Risk 1-One time	10	\$ 491.50	\$ 483.00	\$ 474.50	\$ 466.00	\$ 457.50
Risk 2-One time	20	\$ 1,074.52	\$ 1,149.04	\$ 1,298.08	\$ 1,298.08	\$ 1,372.60
Risk 3-One time	20	\$ 1,257.52	\$ 1,515.04	\$ 2,030.08	\$ 2,030.08	\$ 2,287.60
Annual Risk 1	5	\$ 582.25	\$ 664.50	\$ 829.00	\$ 829.00	\$ 911.25
Annual Risk 2	20	\$ 2,603.52	\$ 3,207.04	\$ 4,414.08	\$ 4,414.08	\$ 5,017.60
Annual Risk 3	25	\$ 3,940.65	\$ 5,381.30	\$ 8,262.60	\$ 8,262.60	\$ 9,703.25
Mobile Food Units						
Risk 1	13	\$ 1,363.54	\$ 1,427.09	\$ 1,490.63	\$ 1,554.18	\$ 1,617.72
Risk 2	28	\$ 4,753.73	\$ 5,307.46	\$ 5,861.18	\$ 6,414.91	\$ 6,968.64
Risk 3*	20	\$ 4,693.24	\$ 5,386.48	\$ 6,079.72	\$ 6,772.96	\$ 7,466.20
		\$ 156,228.44	\$ 181,406.88	\$ 209,043.78	\$ 231,763.76	\$ 256,942.20
* NOTE - Prior to changes to the ARS there was not Risk 3 inspection for Mobile Food Units						



Non-Profit Food Establishments Est. Rev.

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # Services per year	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
Non-Profits Food Establishments						
Risk 1	21	\$ 323.00	\$ 646.00	\$ 969.00	\$ 1,292.00	\$ 1,615.01
Risk 2	39	\$ 1,370.85	\$ 2,741.70	\$ 4,112.55	\$ 5,483.40	\$ 6,854.25
Risk 3	8	\$ 474.45	\$ 948.90	\$ 1,423.34	\$ 1,897.79	\$ 2,372.24
Risk 4	2	\$ 175.70	\$ 351.40	\$ 527.10	\$ 702.80	\$ 878.50
Temporary Vendors						
Non-Profit Risk 1-One time	10	\$ 22.88	\$ 45.76	\$ 68.64	\$ 91.52	\$ 114.40
Non-profit Risk 2-One time	7	\$ 24.02	\$ 48.03	\$ 72.05	\$ 96.07	\$ 120.09
Non-profit Risk 3-One time	3	\$ 17.16	\$ 34.31	\$ 51.47	\$ 68.63	\$ 85.79
Non-Profit Annual Risk 1	10	\$ 93.63	\$ 187.26	\$ 280.89	\$ 374.52	\$ 468.15
Non-Profit Annual Risk 2	7	\$ 89.56	\$ 179.12	\$ 268.67	\$ 358.23	\$ 447.79
Non-Profit Annual Risk 3	3	\$ 58.97	\$ 117.94	\$ 176.90	\$ 235.87	\$ 294.84
Mobile Food Units						
Non-Profit Risk 1	0	\$ -	\$ -	\$ -	\$ -	\$ -
Non-Profit Risk 2	1	\$ 12.44	\$ 24.89	\$ 37.33	\$ 49.78	\$ 62.22
Non-Profit Risk 3	2	\$ 37.33	\$ 74.66	\$ 111.99	\$ 149.32	\$ 186.65
50%		\$ 2,699.98	\$ 5,399.97	\$ 8,099.95	\$ 10,799.93	\$ 13,499.92



Septic / Water Fees Est. Rev.

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # Services per year	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
Septic and Wells						
Septic Tank/Conventional Disposal, < 3,000 GPD	293	\$ 76,648.80	\$ 84,442.60	\$ 92,236.40	\$ 100,030.20	\$ 107,824.00
Repair existing or failed system	31	\$ 4,495.00	\$ 4,495.00	\$ 4,495.00	\$ 4,495.00	\$ 4,495.00
Composting Toilet, < 3,000 GPD	28	\$ 5,037.54	\$ 5,595.07	\$ 6,152.61	\$ 6,710.14	\$ 7,267.68
Sewage Vault, < 3,000 GPD	2	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Well site endorsement	39	\$ 1,256.97	\$ 2,513.94	\$ 3,770.91	\$ 5,027.88	\$ 6,284.85
Septic Transfer	450	\$ 22,500.00	\$22,500.00	\$22,500.00	\$22,500.00	\$22,500.00
		\$ 110,538.31	\$ 120,146.61	\$ 129,754.92	\$ 139,363.22	\$ 148,971.53



Other Fees Est. Rev.

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # Services per year	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
Lodging						
Rooms 2-100	81	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00
Rooms 100+	10	\$ 1,565.60	\$ 1,631.20	\$ 1,696.80	\$ 1,762.40	\$ 1,828.00
Plan Review Hotels/Motels/B&B's	2	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00	\$ 400.00
Pools-Spas						
Semi-public aquatic facility (each)	144	\$ 19,440.00	\$19,440.00	\$19,440.00	\$19,440.00	\$19,440.00
Public (Annual)	8	\$ 1,720.00	\$ 1,720.00	\$ 1,720.00	\$ 1,720.00	\$ 1,720.00
Public (Seasonal)	10	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00
MH & RV Parks						
Spaces 2-100	87	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00	\$ 8,700.00
Spaces 101+	12	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00	\$ 1,800.00
Plan Review MH & RV Parks	1	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00



Other Fees Est. Rev. Continued

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # Services per year	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
School Grounds-Safety						
Large Campus with Locker Rooms &/ or Showers	10	\$ 1,114.86	\$ 1,229.72	\$ 1,344.58	\$ 1,459.44	\$ 1,574.30
Small Campus	39	\$ 4,068.56	\$ 4,237.12	\$ 4,405.67	\$ 4,574.23	\$ 4,742.79
Plan Review Fees						
Complex Review	24	\$ 7,905.50	\$ 8,611.01	\$ 9,316.51	\$ 10,022.02	\$ 10,727.52
Minor Review	15	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00	\$ 2,850.00
Mobile Food Unit Review	7	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Change of Ownership Inspection	10	\$ 1,280.00	\$ 1,280.00	\$ 1,280.00	\$ 1,280.00	\$ 1,280.00
Non-Profit Charitable 50% of full review price	3	\$ 669.00	\$ 669.00	\$ 669.00	\$ 669.00	\$ 669.00
Children Camps						
Children Camps (per campus)	1	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00	\$ 100.00
Septic Pumper Trucks						
First Pumper Truck	13	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Each additional truck	7	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00	\$ 175.00



Other Fees Est. Rev. Continued

Miscellaneous						
Operating without a valid permit*	5	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Delinquent Fee (in addition to all applicable standard fees) *After 2 months delinquent establishments will be considered operating without a valid permit and subject to \$200 fee as indicated above*	30	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Duplicate Permit	3	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Photo Copies (per page)	3	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75	\$ 0.75
Secretary Research (per hour)	2	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00	\$ 30.00
Administrative Review(risk control plan, advisory plan, etc.)	2	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00
Food Service Advisory Inspection (per inspection request)	15	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00
One-time Admin fee added to cover review cost on temporary annual permits	25	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00	\$ 1,125.00
Non-Profits 50% reduction of Risk permit fee	5	\$ 187.50	\$ 187.50	\$ 187.50	\$ 187.50	\$ 187.50
Event Coordinator Fee	15	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Additional re-inspection Fee	25	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00	\$ 1,875.00
		\$75,592.77	\$76,647.29	\$77,701.82	\$78,756.34	\$79,810.86



Other Fees Est. Rev. Continued

2021 Summary of Proposed Fees Cochise County Environmental Health	Estimated # Services per year	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
Miscellaneous						
Certified Food Protection Managerial training and test cost for materials/exam/instructional time (8hrs)	30	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Food handlers training and test Instructional time/exam	50	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00



Total Environmental Health Estimated Rev.

Revenue From:	2021/2022 Estimated Revenue	2022/2023 Estimated Revenue	2023/2024 Estimated Revenue	2024/2025 Estimated Revenue	2025/2026 Estimated Revenue
For Profit Establishments	\$ 156,228.44	\$ 181,406.88	\$ 209,043.78	\$ 231,763.76	\$ 256,942.20
Non Profit Establishments	\$ 2,699.98	\$ 5,399.97	\$ 8,099.95	\$ 10,799.93	\$ 13,499.92
Septic - Water	\$ 110,538.31	\$ 120,146.61	\$ 129,754.92	\$ 139,363.22	\$ 148,971.53
Other services	\$ 75,563.07	\$ 76,617.59	\$ 77,672.12	\$ 78,726.64	\$ 79,781.16
	\$ 345,029.80	\$ 383,571.05	\$ 424,570.76	\$ 460,653.55	\$ 499,194.81



Cochise Health & Social Services

Public Programs...Personal Service

www.cochise.az.gov

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Closing Comments

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Questions?



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