

Douglas A. Ducey
GOVERNOR

**STATE OF ARIZONA
DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS**

5636 East McDowell Road
Phoenix, Arizona 85008-3495
(602) 267-2700 DSN: 853-2700



Major General Kerry L. Muehlenbeck
THE ADJUTANT GENERAL

Agreement Type: Agreement
M21-0080

Effective Date: July 1, 2021
Termination Date: June 30, 2023

Agreement Title: Cochise County, AZ Border Region Enforcement Equipment, Laws 2021 Chapter 408, Section 106

COCHISE COUNTY AGREEMENT ADMINISTRATORS

Cochise County
Address: 1415 Melody Lane, Building G
Bisbee, AZ 85603
Contact Name: Richard Karwaczka, County Administrator
Phone Number: (520) 432-9200
Email: RKarwaczka@cochise.az.gov

STATE AGREEMENT ADMINISTRATOR

Arizona Department of Emergency and Military Affairs
5636 East McDowell Road, Bldg. M5800
Phoenix, AZ 85008
Contact Name: Kyle Matthew, Chief Procurement Officer
Phone Number: (602) 464-6491
Email: Kyle.Matthew@azdema.gov

Cochise County Sheriff's Office
Address: 205 N Judd Drive
Milepost 345, Highway 80
Bisbee, AZ 85603
Contact Name: Sheriff Mark Dannels
Phone Number: (520) 432-9500
Email: Mdannels@cochise.az.gov

THIS AGREEMENT, (hereinafter referred to as "Agreement") is between the **STATE OF ARIZONA DEPARTMENT OF EMERGENCY AND MILITARY AFFAIRS** [hereinafter referred to as the "Department" or "STATE"], [a "budget unit" as defined in A.R.S. § 35-101 authorized to contract pursuant to A.R.S. § 26-102 and **COCHISE COUNTY** and the **COCHISE COUNTY SHERIFF'S OFFICE** [hereinafter referred together as "County"], [authorized to contract pursuant to A.R.S. § 11-201. The purpose of this Agreement is to establish the process for oversight of activities conducted by County and reimbursed by the STATE pursuant to Appropriation Legislation 2020-2021, approved by the Governor on June 30, 2021, and authorized in accordance with Laws 2021 Chapter 408, Section 106 to distribute to County for the purposes outlined in Laws 2021 Section 26-105.



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IN WITNESS WHEREOF, the Parties hereto agree to carry out the terms of this Agreement

Executed this day by the duly authorized officer of the Eligible Entity:

ELIGIBLE ENTITY: Cochise County	Arizona Department of Emergency and Military Affairs
Signature	Signature
Printed Name Ann S. English	Printed Name Major General Kerry L. Muehlenbeck
Title Cochise County Board of Supervisors	Title The Adjutant General
Date _____	The above referenced Agreement is hereby executed this Day of _____, 20____

Cochise County Sheriff's Office
Signature
Printed Name Mark Dannels
Title Cochise County Sheriff
Date _____



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AGREEMENT TERMS

1. Recitals: The purpose of this Agreement is to define the terms under which the STATE will provide funds to County for equipment and/or activities related to Southern Arizona Border Region Enforcement conducted by County to be reimbursed by the STATE.

2. Definitions: The Parties agree to expeditiously initiate and complete the Scope of Work under this Agreement. The Parties warrant, represent and agree that they, their employees, and representatives will comply with all applicable provisions provided herein. The following definitions shall apply to the terms used in this Agreement, except where the context necessarily requires otherwise.

2.1. "A.R.S." means Arizona Revised Statutes.

2.2. "Agreement" means the terms and conditions of this Agreement between the State of Arizona Department of Emergency Management and Military Affairs (the STATE) and Cochise County/Cochise County Sheriff's Office, and its addendums: Scope of Work, (Addendum A), Price Sheet (Addendum B), and Budget and Justification (Addendum C), constitute the entire Agreement between the Parties and supersede other understandings, oral or written.

2.3. "County" means Cochise County and the Cochise County Sheriff's Office together, unless context requires that they be treated as separate entities; unless treated as separate entities, Cochise County and the Cochise County Sheriff's Office shall be treated as a single Party to this Agreement, and shall jointly have, exercise, and be responsible for the same rights and obligations under this Agreement.

2.4. "Department" or "STATE" means the Arizona Department of Emergency and Military Affairs.

2.5. "FY" means State Fiscal Year.

2.6. "Party" and/or "Parties" means the STATE and/or County.

2.7. "Project" means activities conducted within Scope of Work and from Border Security funds.

2.8. "State" means the State of Arizona.

3. Access to Information: Subject to statutory confidentiality requirements of the State of Arizona, County, and the STATE, the Parties to this Agreement shall have full, complete, and equal access to data and information prepared under this Agreement on a no-charge basis.

4. Amendment: This Agreement, excluding Addendums, may be modified only by written Amendment signed and dated by authorized representatives of each signatory (treating Cochise County and the Cochise County Sheriff's Office as separate signatories for this purpose) to this Agreement. Amendments to this Agreement shall be executed with the same formalities as this Agreement and become effective upon the dated signature of the last signatory (again, treating Cochise County and the Cochise County Sheriff's Office as separate signatories for this purpose). Executed copies of any Amendment shall be provided to each signatory.



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4.1. Addendum Amendments: Addendums to this Agreement may be amended or modified, as necessary, by the County and STATE's authorized contracting and procurement officer.

5. Budget: The amount of \$1,100,000 was appropriated in FY2021 and transferred to the Border Security Fund effective July 1, 2021. The STATE shall advance the funds to the County upon execution of the agreement. Payments shall be made by electronic funds transfer in lieu of a State warrant whenever possible. Funds provided by the STATE to the County under this Agreement shall be used only for the purposes identified in this Agreement. Funds provided by the STATE to County under this Agreement shall not be used to supplant Federal, State, County or local funds that would otherwise be available to County for the purposes identified in this Agreement and shall be used to supplement funds already available to County for the purposes identified in this Agreement.

6. Non-Availability of Funds: Pursuant to A.R.S. § 35-154(A), every payment obligation under this Agreement is conditioned upon the availability of funds appropriated or allocated for the payment of such obligation. If funds are not allocated and available for the continuance of this Agreement, this Agreement may be terminated by either Party at the end of the period for which funds are available. No liability shall accrue to either Party in the event this provision is exercised, and the Parties shall not be obligated or liable for any future payments or for any damages as a result of termination under this paragraph.

7. Payment Mechanism: Full payment in the amount of \$1,100,000 shall be advanced to County upon execution of agreement.

8. Conflict Resolution Procedures:

8.1. This Agreement shall be governed by and construed in accordance with the laws of the State of Arizona.

8.2. In the event of any judicial proceeding related to this Agreement the Parties agree that venue shall be proper in Maricopa County, Arizona. *See* A.R.S. §§ 12-123 and 12-401(17).

8.3. The Parties to this Agreement agree to resolve all disputes arising out of or relating to this Agreement through arbitration, after exhausting applicable administrative review, to the extent required by A.R.S. § 12-1518 except as may be required by other applicable statutes.

9. Assignment: Neither Party may assign rights hereunder without the express, written, prior consent of the other Party.

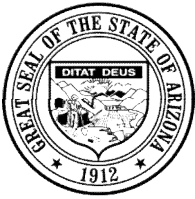
10. Conflict of Interest: Either Party may cancel this Agreement for conflict of interest in accordance with the termination terms of this Agreement, without penalty or further obligation, pursuant to A.R.S. § 38-511.

11. Agreement Term: The term of this Agreement shall be from July 1, 2021, to June 30, 2023.

12. Effective Date: This Agreement shall become effective upon the date of the last signatory's signature (treating Cochise County and the Cochise County Sheriff's Office as separate signatories for this purpose).

13. Notices, Correspondence, Reports:

13.1. Any notice given pursuant to this Agreement shall be in writing and shall be considered to have been given when actually received by the following persons at the following addresses: Notices and correspondence (except for correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement) shall be sent to:



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For STATE:	For Cochise County:
Name: Darlene Quihuis	Name: Randall Wilson
Title: Assistant Director	Title: Project Manager
Phone: 602-464-6454	Phone: 520-432-9505
Email: Darlene.Quihuis@azdema.gov	Email: rwilson@cochise.az.gov

13.2. Correspondence relating to the execution of the Agreement, clarification of this Agreement, and Amendments to this Agreement shall be sent to:

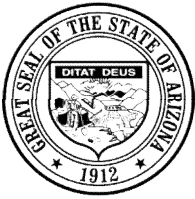
For STATE:	For Cochise County:
Name: Kyle A. Matthew	Name: Thomas Alinen
Title: Chief Procurement Officer	Title: Chief of Staff
Address: 5636 East McDowell Road, Phoenix, AZ 85086	Address: 205 N Judd Drive, Bisbee, AZ 85603
Phone: 602-464-6491	Phone: 520-432-9509
Email: Kyle.Matthew@azdema.gov	Email: talinen@cochise.az.gov

13.3 Reports and deliverables shall be sent in accordance with Scope of Work, Item 6, Reporting Requirement & Deliverables.

13.4. Either Party to this Agreement may designate a new contact by delivering written notice to all other signatories (treating Cochise County and the Cochise County Sheriff’s Office as separate signatories for this purpose) in accordance with these notice requirements.

14. **Ownership of Information:** Both Parties retain title to all documents, reports, data, and other materials prepared as a part of the Project. the STATE and County shall have full and complete rights to reproduce, duplicate, disclose, perform, and otherwise use all information prepared under this Agreement.

15. **Project Review:** It is the responsibility of County to coordinate with the STATE regarding the progress of the Project as defined in the Scope of Work and related attachments. the STATE may request in writing, at its discretion, written progress updates, which County shall provide to the STATE within 15 calendar days of the STATE’s request.



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16. Severability: The provisions of this Agreement are severable to the extent that any provision or application to be invalid shall not affect any other provision or application of the Agreement, which shall remain in effect without the invalid provision or application.

17. Termination:

17.1. the STATE or County may terminate this Agreement at any time, with or without cause, after giving 30 days written notice of termination to County or the STATE, as appropriate. The notice shall specify the effective date of termination. Any deviation or failure to comply with the purposes and/or conditions of this Agreement without written permission from the STATE may constitute cause for the STATE to terminate this Agreement.

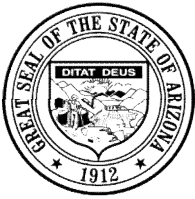
17.2. In the event the Agreement is terminated, County shall deliver all financial and programmatic records, supporting documents, statistical records, electronic data, and other related records. All records and documents shall be maintained and available for access in accordance with A.R.S. § 41-151 and A.R.S. §§ 35-214 and 34-215 any other state or local rule or regulation. Repayment to the STATE of a portion or full payment received by County may be required.

17.3. Upon notice of termination of this Agreement, the Parties will cooperate and work diligently to prepare a transition plan to include a transition schedule and circumstances for transfer of deliverables including, but not limited to, records, funds (both unexpended and any previously expended funds that may have been spent in violation of the purposes and conditions of this Agreement), and compliance with closing auditing requirements to be performed at the County's expense.

18. Indemnification: Each Party (as "Indemnitor") agrees to defend, indemnify, and hold harmless the other Parties (as "Indemnitee") from and against any and all claims, losses, liability, costs, or expenses (including reasonable attorney's fees) (hereinafter collectively referred to as "Claims") arising out of bodily injury of any person (including death) or property damage, but only to the extent that such Claims which result in vicarious/derivative liability to the Indemnitee are caused by the act, omission, negligence, misconduct, or other fault of the Indemnitor, its officers, officials, agents, employees, or volunteers. The State of Arizona, (STATE) is self-insured per A.R.S. § 41-621.

In addition, should County utilize contractor(s), the County contract with each such contractor shall (a) include the following language: (b) require that the following language be included by the contractor in all its subcontracts; and (c) require the contractor to require all its subcontractors include the following language in their contracts with all of their subcontractors:

To the fullest extent permitted by law, the Contractor shall defend, indemnify, and hold harmless County, the STATE and the State of Arizona, and any jurisdiction or agency issuing any permits for any work arising out of this Agreement, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees (hereinafter referred to as "Indemnitee") from and against any and all claims, actions, liabilities, damages, losses, or expenses (including court costs, attorneys' fees, and costs of claim processing, investigation and litigation) (hereinafter referred to as "Claims") for bodily injury or personal injury (including death), or loss or damage to tangible or intangible property caused, or alleged to be caused, in whole or in part, by the negligent or willful acts or omissions of the Contractor or any of the directors, officers, agents, or employees or subcontractors of such Contractor. This indemnity includes any claim or amount arising out of or recovered under the Workers' Compensation Law or arising out of the failure of such contractor to conform to any federal, state or local law, statute, ordinance, rule, regulation or court decree. It is the specific intention of the Parties that the Indemnitee shall, in all instances, except for Claims arising solely from the negligent or willful acts or omissions of the Indemnitee, be indemnified by such contractor from and against any and all claims. It is agreed that such contractor will be responsible for primary loss investigation, defense, and judgment costs where this indemnification is applicable. Additionally, on all applicable insurance policies, the Contractor and its subcontractors shall name the County, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees as additional insureds and also include a waiver of subrogation in



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favor of the County, the State of Arizona, and its departments, agencies, boards, commissions, universities, officers, officials, agents, and employees.

19. E-Verify: To comply with A.R.S. § 41-4401(A), each Party hereby warrants its compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). If either Party uses contractors in performance of this Agreement, the contractors shall warrant their compliance with federal immigration laws and regulations that relate to its employees and A.R.S. § 23-214(A). A breach of this warranty shall be deemed a material breach of the Agreement subject to penalties up to and including termination of this Agreement. Each Party retains the legal right to inspect the papers of any contractor or subcontractor employee who works on the Agreement to ensure that the contractor or subcontractor is complying with this warranty.

20. Waiver: The waiver or failure to enforce any provision of this Agreement will not operate as a waiver of any future breach of any such provision or any other provision hereof.

21. Non-Discrimination: Pursuant to Title 41, Chapter 9, Article 4 of the A.R.S. and Executive Order 2009-09, the County shall provide access to equal employment opportunities for all persons, regardless of race, color, religion, sex, age, national origin, or political affiliation, and to all other applicable State and Federal employment laws, rules, and regulations, including the Americans with Disabilities Act. The Parties shall take affirmative action to ensure that applicants for employment and employees are treated without regard to race, age, color, religion, sex, or national origin and in compliance with the Americans with Disabilities Act.

22. Implied Consent Terms: Each provision of law and any terms required by law to be in this Agreement are a part of this Agreement as if fully stated in it.

23. Record Keeping Requirements: Pursuant to A.R.S. §§ 35-214 and 35-215, the Parties shall retain all data, books, accounts, reports, files and other records ("records") relating to this Agreement for a period of five years after completion of the Agreement, any litigation, claim, negotiation, audit, cost recovery, or action involving the records has been completed or from the date of complete resolution of any dispute and any applicable appeals, unless a longer period is required by statute or rule. All records shall be subject to inspection and audit by the State at reasonable times. Upon request, either Party shall produce the original of any or all such records.

24. Lobbying: Upon signature of this Agreement, County shall disclose all lobbying activities to the STATE to the extent they are an actual or potential conflict of interest or where such activities would create an appearance of impropriety. County shall implement and maintain adequate controls to ensure that monies paid this Agreement shall not be used for lobbying.

25. Antitrust Recovery: County assigns to the STATE any claim for overcharges resulting from antitrust violations to the extent that such violations concern materials or services supplied by third parties to County toward fulfillment of this Agreement.

26. Compliance with Laws. County agrees to comply with all state and local laws and regulations applicable to the terms and conditions of this Agreement including but not limited to State of Arizona Accounting Manual (SAAM), state and local procurement codes, whichever is more restrictive will apply.



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ADDENDUM A

SCOPE OF WORK

1. **Project Title:** Cochise County, Southern AZ Border Region Enforcement Equipment
2. **Project Timeline:** July 1, 2021, to June 30, 2023
3. **Purpose:**
 - a. Procure cameras and related equipment, software, and services for Southern Arizona border region enforcement.
4. **Tasks:**
 - a. Purchase of supplies and equipment, in accordance with budget approved by the STATE. Copies of all contracts are to be provided to the STATE upon request.
 - b. Procure cameras and related equipment, software, and services for southern Arizona border region enforcement.
 - c. Collaborate and enter into an agreement with Pima County Sheriff's Office, Yuma County Sheriff's Office, and Santa Cruz County Sheriff's Office.
5. **Cost**
 - a. Not to exceed \$1,100,000.

6. Reporting Requirements and Deliverables:

Timeframe	Deliverable	Description	Due Date	Send To:
Quarterly	Financial Expenditure Report	Provide an accurate and detailed expenditure report with backup documentation. Period of Performance: Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct. 1 – Dec. 31 Qtr. 3: Jan. 1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Debbie.Gann@azdema.gov
Final	Financial Summary Report	Provide an accurate and detailed expenditure financial summary report of project period.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Debbie.Gann@azdema.gov



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Quarterly	Programmatic Report	Provide a progress report of all Border Security Fund activities by the jurisdiction during the reporting period. <u>Period of Performance:</u> Qtr. 1: July 1 – Sept. 30 Qtr. 2: Oct.1 – Dec.31 Qtr. 3: Jan.1 - March 31 Qtr. 4: April 1 - June 30	Qtr. 1: Oct. 15 Qtr. 2: Jan. 15 Qtr. 3: April 15 Qtr. 4: July 15 In the event that the 15 th falls on a weekend or holiday, it is due the next business day.	Grants.border@azdema.gov with a copy to: Debbie.Gann@azdema.gov
Final	Programmatic Report	Provide a final report to include a summary narrative of annual accomplishments.	Due 30 Days after the end of the period of performance or completion of the Project.	Grants.border@azdema.gov with a copy to: Debbie.Gann@azdema.gov
Ad Hoc	County Agreement	Provide a copy of the executed agreement with Pima County, Santa Cruz County, & Yuma County Sheriff's Offices.	Upon Request	Grants.border@azdema.gov with a copy to: Debbie.Gann@azdema.gov

7. Additional Requirements:

- a. Ensure all procurement of goods and services are following established applicable procurement law and County's written policies and procedures. All procurement transactions shall be conducted in a manner to provide to the maximum extent practical, open and free competition.
- b. All Border Security funds must be accounted for by County in writing and in compliance with the State of Arizona Accounting Manual (SAAM), available at <https://gao.az.gov/publications/saam>.



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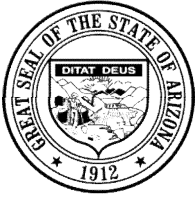
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**ADDENDUM B
PRICE SHEET**

Budget July 1, 2021, to June 30, 2023

ACCOUNT CLASSIFICATION	AMOUNT
Personnel	\$0
Fringe	\$0
Travel	\$0
Supplies (Camera System)	\$1,100,000
Contractual	\$0
Equipment (over \$5,000 per unit)	\$0
Other	\$0
Total Direct Costs	\$1,100,000
Indirect Costs (Not applicable)	\$0
TOTAL (Not to Exceed)	\$1,100,000

With prior written approval, County is authorized to transfer up to a maximum of 10% of the total budget amount between line items. Transfers of funds are only allowed between funded line items. Transfers exceeding 10% or to a non-funded line item shall require a DEMA review and amendment to the Price Sheet, Addendum B.



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ADDENDUM C
Budget and Justification
July 1, 2021, to June 30, 2023

A. Personnel: Not Applicable

Position (1)	Name (2)	Key Staff (3) Not Applicable	Annual Salary/Rate (4)	Level of Effort (5)	Total Salary (6)

TOTAL REQUEST	\$0
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JUSTIFICATION:

B. Fringe Benefits: Not Applicable

Position (1)	Name (2)	Rate (3)	Total Salary (4)	Total Fringe (5)
TOTAL REQUEST				\$0

JUSTIFICATION:

Travel: Not Applicable

Please note: All travel expenditures require itemized receipts and will not exceed the State allowable rates which can be found in the State of Arizona Accounting Manual (SAAM)

<https://gao.az.gov/publications/saam>.



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Purpose (1)	Destination (2)	Item (3)	Calculation (4)	Travel Cost

TOTAL REQUEST	\$0
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JUSTIFICATION:

C. Equipment (Over \$5,000 per item):

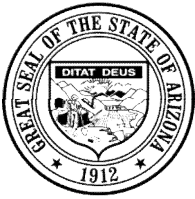
Item(s) (1)	Quantity (2)	Amount (3)	% Charged (4)	Total Cost (5)

TOTAL REQUEST	\$0
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JUSTIFICATION:

D. Supplies (Items costing less than \$5,000 per unit):

Item(s)	Rate	Cost
Buckeye Camera kit X-Series Black Camera Kit with Bluetooth Each Camera Kit Includes: (1) Buckeye Cam - X-Series Black Camera and Battery Pack (Battery sold separately) (1) Nylon Spring-Buckle Strap (1) Standard Antenna (1) 4 ft battery connecting cable 12-Month Manufacturer Warranty	560 X \$935	\$523,600
X-Series Rack Mount NetBase (1) 19" 1U Rack Mount NetBase (1) Software CD (1) 6' IEC Power Cord	10 X \$1,750.00	\$17,550



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(1) Standard Antenna & 30' Cable		
<p>X80 Multiple Carrier CellBase Kit - Carriers: Verizon, AT&T, Sprint, T-Mobile USA, Rogers, Bell, Telus Service: 3G and 4G -includes: (1) X80 CellBase Station with Power Supply (Battery to be supplied by the purchaser. A Duralast 27DP-DL marine Battery or equivalent is recommended.) (1) Spring Buckle Strap (1) 6' USB Cable (1) Software CD (1) Camera Antenna & 30' Cable (1) Cellular Antenna (1) 12 Volt External Battery Cable 12-Month Manufacturer Warranty X Series Network Manager Software requires MAC OSX, Windows XP or newer. A data plan with a public IP will be required for the CellBase. *** GSA-MAS Approved Item ***</p>	10 X \$1,200.00	\$12,000
<p>X80 Echo - Wireless Motion Sensor & Repeater Includes: (1) X80 Echo Unit and Battery Box (Battery sold separately) (1) Standard Antenna (1) 20 ft battery connecting cable (1) Nylon Spring-Buckle Strap 12-Month Manufacturer Warranty</p>	300 X \$394.00	\$118,200
3-Element Mini Yagi Antenna with 9' Cable; 6 dBi	1000 X \$39.00	\$39,000
Omni Repeater Antenna with 9 Ft. Cable, 6 dBi, 22"	250 X \$68.00	\$17,000



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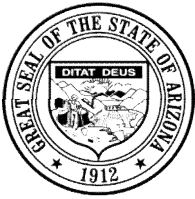


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Flexible Cable Standard 3dBi Antenna -6" Long, Standard Omni Antenna. 360-degree transmission with 4' flexible cable	500 X \$48.00	\$24,000
50' Antenna Cable, 400 Series with 6" strain relief pigtail	10 X \$85.00	\$850
12V Solar Panel for X Series Camera and X80 Echo with Mounting Bracket	100 X \$140.00	\$14,000
Rodent Resistant Sleeving, 3/4" Dia., 100' Spool - Dark Brown - used to protect cables	196 X \$127.50	\$24,990
UPS ground Shipping	1	\$18,000
TAX for Buckeye order	1	\$44,076
Solar Rock	1000 X \$205.00	\$205,000
Shipping cost for Solar Rock	1	Included
Tax for Solar Rock order	1	\$20,000.00
Sp12-9hr Battery	1200 X \$15.85	\$19,020.00
Shipping for batteries	1	\$1,614.00
Tax for Battery order	1	\$1,100.00
TOTAL REQUEST		\$1,100,000.00

JUSTIFICATION: *This is a one-time purchase for camera equipment.*

The Cochise County Sheriff's Department SABRE team runs an extensive "real time" game camera network across the southern border. The cameras are employed to detect illegal activities being conducted in the rural parts of the state, with real time intelligence being key. The camera activations allow law enforcement actual knowledge (photographic evidence) of what is occurring, and the real time intel allows for quick response to address the illegal activities. It is estimated SABRE receives approximately 14,000 workable photographs distributed by COGNAC



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THE ADJUTANT GENERAL

per month. The current system views approximately 3,500 suspected undocumented immigrants and/or contraband smugglers per month.

With the additional funding for the purchase of equipment, SABRE will be able to roughly double the size of their current camera system. This will allow the system to expand into additional smuggling routes across the southern Arizona border. This added equipment will afford law enforcement the opportunity to interdict and disrupt additional illegal activities in even more rural areas of the state that are currently being taken advantage of by transnational criminal organizations.

It is important to note the SABRE border camera system is portable. Cameras deployed by SABRE are designed to be placed along smuggling corridors camouflaged into the natural vegetation of that terrain. When the cameras are activated by motion, they send quality images through a cellular network such as Verizon to COGNAIC imaging software. The imaging software takes over sorting out human images versus animals or swaying vegetation from weather elements. Camouflaged solar rocks/panels recharge the camera batteries reducing maintenance time on the cameras for up to one year. If one camera gets compromised, SABRE members hike into the remote site to relocate the camera into a new environment along the smuggling trail. The cameras operate well in harsh environments from the scorching desert floors and snow packed mountain ridges. The key is the portability of the cameras that operate over any cellular network for transmitting real time images of illegal activity on the border. Smuggling organizations never know where a camera will turn up hindering their operations.

It is an extensive list of equipment to add and maintain cameras on the Arizona border camera system. The basic components of the border camera system are (1) the Buckeye camera, (2) remote motion sensor repeaters that attach to the camera for extending transmission range of the camera images and motion detection, (3) cell bases to receive images from cameras via cellular network allowing one cell base to run up to 254 cameras from one data plan, (4) rack mounted net bases to process and store the images plus (5) all the peripheral equipment such as cables, antennas, solar panels/rocks and batteries.

Currently, the Cochise County Sheriff's Office (CCSO) has verbal agreements from the Sheriffs of Pima, Yuma, and Santa Cruz Counties to use all the 1.1 million dollars to further develop the Arizona border camera system. The chief civil attorney for Cochise County is preparing an intergovernmental agreement between these sheriffs. Adding another 500 cameras onto the Arizona border camera system will be work. Once the camera equipment arrives, the SABRE team is ready to begin deploying them on the southern Arizona border. CCSO has a sufficient funding for maintenance of the existing and future expansion of the camera system.

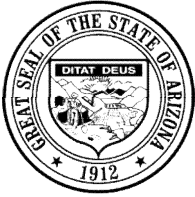
E. Contractual: Not Applicable

Name (1)	Service (2)	Rate (3)	Other	Cost (4)

TOTAL REQUEST	\$0
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JUSTIFICATION:

F. Construction: NOT ALLOWED



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G. Other: Not Applicable

Item	Rate	Cost
	Not Applicable	

TOTAL REQUEST	\$0
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JUSTIFICATION:

H. Total Direct Charges:

TOTAL DIRECT CHARGES -	\$1,100,000
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I. Administration (Not Applicable):

Calculation	Total Cost
Not Applicable	\$0

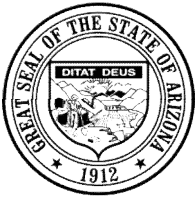
TOTAL REQUEST	\$0
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J. Total Project Costs:

TOTAL REQUEST – TOTAL PROJECT COSTS – (Sum of Total Direct Costs and Admin Costs)	\$1,100,000
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K. BUDGET SUMMARY (should include future years, as applicable:

Category	Year 1	Year 2*	Year 3*	Year 4*	Year 5*	Total Project Costs
Camera System	\$1,100,000					\$1,100,000
Total Project Costs	\$1,100,000					\$1,100,000



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*FOR REQUESTED FUTURE YEARS: