

**FAMILY COUNSELING  
FUND ALLOCATION SCHEDULE  
FY 2023**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	COUNTY MATCH	FIRST DISTRIB. OCT. 31, 2022	*SECOND DISTRIB. APR. 15, 2023
Apache	18,634	1.0985%	5,000	4,669	9,669	2,418	4,737	4,932
Cochise	30,262	1.7840%	5,000	7,582	12,580	3,145	6,164	6,416
Coconino	30,755	1.8131%	5,000	7,706	12,706	3,177	6,226	6,480
Gila	10,859	0.6402%	5,000	2,721	7,721	1,930	3,783	3,938
Graham	10,693	0.6304%	5,000	2,679	7,679	1,920	3,763	3,916
Greenlee	2,798	0.1649%	5,000	701	5,701	1,425	2,793	2,908
La Paz	4,193	0.2472%	5,000	1,051	6,051	1,513	2,965	3,086
Maricopa	1,065,613	62.8203%	5,000	266,986	271,986	67,996	133,273	138,713
Mohave	40,391	2.3811%	5,000	10,120	15,120	3,780	7,409	7,711
Navajo	29,549	1.7420%	5,000	7,404	12,404	3,101	6,078	6,326
Pima	222,592	13.1223%	5,000	55,770	60,770	15,193	29,777	30,993
Pinal	116,108	6.8448%	5,000	29,090	34,090	8,523	16,704	17,386
Santa Cruz	13,254	0.7814%	5,000	3,321	8,321	2,080	4,077	4,244
Yavapai	40,487	2.3868%	5,000	10,144	15,144	3,786	7,421	7,723
Yuma	60,101	3.5431%	5,000	15,058	20,058	5,015	9,828	10,230
<b>TOTAL</b>	<b>1,696,289</b>	<b>100.00%</b>	<b>75,000</b>	<b>425,002</b>	<b>500,000</b>	<b>125,002</b>	<b>244,998</b>	<b>255,002</b>

Source: Arizona Department of Economic Security, Research Administration, Population Statistics Unit. Arizona population projections for 2017-2055.

\*Total reflects rounding adjustments.

Unallocated

APPROVED:

GRAND TOTAL

500,000