

TASK FORCE NAME: SAMIT
 GRANT #: G21SA0007A

AGENCY: Cochise Co Sheriff
 JOURNAL ID: _____

	CURRENT AWARD	AMOUNT DECREASED	AMOUNT INCREASED	MODIFIED AWARD
PERSONNEL	\$ 51,450.00			\$ 51,450.00
FRINGE (ERE)	\$ 7,717.00			\$ 7,717.00
OVERTIME	\$ -			\$ -
TRAVEL	\$ -		3,520.90	\$ 3,520.90
FACILITIES	\$ -			\$ -
SERVICES	\$ 5,000.00			\$ 5,000.00
EQUIPMENT	\$ -			\$ -
SUPPLIES	\$ 8,000.00		3,000.00	\$ 11,000.00
OTHER COSTS	\$ -			\$ -
TOTAL:	\$72,167.00	\$0.00	\$6,520.90	\$78,687.90

PERSONNEL:	Regular salary paid to HIDTA funded employees.
FRINGE BENEFITS (ERE):	Benefits paid to employees, capped at 15% for officers, attorneys & paralegals. Uniform allowances disallowed.
OVERTIME:	Overtime paid to employees for HIDTA-related investigations.
TRAVEL:	Operational travel, controlled deliveries, training, conferences, meetings. Transportation, lodging, per diem/meals & incidentals.
FACILITIES:	Lease of office space, utilities, janitorial & alarm, building maintenance & repairs.
SERVICES:	Equipment rental, contractual services, consultants, insurance, scanning and copying services, document destruction, service maintenance agreements (except for facilities) and postage.
EQUIPMENT:	Purchase of equipment exceeding \$5,000.
SUPPLIES:	Individual equipment purchases below \$5,000. Office supplies, software, fuel, analytical supplies, computers, etc.
OTHER:	Purchase of evidence, information & services (PE/PI/PS), fiduciary fees.

Description (Please provide a explanation on the need of this transfer):

DPS is not currently participating in task force; transferring a portion of their unused funds to Cochise SO for training attendance and surveillance equipment purchase.

Approval Signatures:

AGENCY SIGNATURE: _____

SIGNATURE OF AZ FINANCIAL MANAGER: _____

SIGNATURE OF AZ HIDTA DIRECTOR: _____