

Attachment B - WIOA Title I Allocation by Program and Fiscal Year

Name: Cochise County
 Contract #: DI21-002289

DI21-002289 A1

PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2020	AD Admin	\$12,512	07/01/20	06/30/22	August 15, 2022
PY	2020	YT Admin	\$72,788	04/01/20	06/30/22	August 15, 2022
PY	2020	DW Admin	\$21,381	07/01/20	06/30/22	August 15, 2022
FY	2021	AD Admin	\$62,436	10/01/20	06/30/22	August 15, 2022
FY	2021	DW Admin	\$96,177	10/01/20	06/30/22	August 15, 2022
PY	2020	Youth	\$655,088	04/01/20	06/30/22	August 15, 2022
PY	2020	Adult	\$112,608	07/01/20	06/30/22	August 15, 2022
FY	2021	Adult	\$561,920	10/01/20	06/30/22	August 15, 2022
PY	2020	DW	\$192,429	07/01/20	06/30/22	August 15, 2022
FY	2021	DW	\$865,591	10/01/20	06/30/22	August 15, 2022
PY	2020	RR	\$-	07/01/20	06/30/22	August 15, 2022
FY	2021	RR	\$-	10/01/20	06/30/22	August 15, 2022
TOTAL			\$2,652,930	CLOSED		

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PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2021	AD Admin	\$10,552	07/01/21	06/30/23	August 15, 2023
PY	2021	YT Admin	\$59,375	04/01/21	06/30/23	August 15, 2023
PY	2021	DW Admin	\$20,079	07/01/21	06/30/23	August 15, 2023
FY	2022	AD Admin	\$49,734	10/01/21	06/30/23	August 15, 2023
FY	2022	DW Admin	\$85,437	10/01/21	06/30/23	August 15, 2023
PY	2021	Youth	\$534,374	04/01/21	06/30/23	August 15, 2023
PY	2021	Adult	\$94,970	07/01/21	06/30/23	August 15, 2023
FY	2022	Adult	\$447,605	10/01/21	06/30/23	August 15, 2023
PY	2021	DW	\$180,711	07/01/21	06/30/23	August 15, 2023
FY	2022	DW	\$768,934	10/01/21	06/30/23	August 15, 2023
PY	2021	RR	\$-	07/01/21	06/30/23	August 15, 2023
FY	2022	RR	\$-	10/01/21	06/30/23	August 15, 2023
TOTAL			\$2,251,771			

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PY/FY	Year	Program	Amount	Begin Date	End Date	Final Expenditure / Cash Report Submission Date
PY	2022	AD Admin	\$9,573	07/01/22	06/30/24	August 15, 2024
PY	2022	YT Admin	\$51,310	04/01/22	06/30/24	August 15, 2024
PY	2022	DW Admin	\$17,444	07/01/22	06/30/24	August 15, 2024
FY	2023	AD Admin	\$42,779	10/01/22	06/30/24	August 15, 2024
FY	2023	DW Admin	\$69,301	10/01/22	06/30/24	August 15, 2024
PY	2022	Youth	\$461,788	04/01/22	06/30/24	August 15, 2024
PY	2022	Adult	\$86,155	07/01/22	06/30/24	August 15, 2024
FY	2023	Adult	\$385,012	10/01/22	06/30/24	August 15, 2024
PY	2022	DW	\$156,994	07/01/22	06/30/24	August 15, 2024
FY	2023	DW	\$623,707	10/01/22	06/30/24	August 15, 2024
PY	2022	RR	\$-	07/01/22	06/30/24	August 15, 2024
FY	2023	RR	\$-	10/01/22	06/30/24	August 15, 2024
TOTAL			\$1,904,063			

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY22/FY23 allocation is due to DES on or before 8/01/2025