

ADDENDUM A

CASA of Arizona Juvenile Court in Cochise County for Fiscal Year 2023

Addendum date: 7/1/2022 **NOTE:** This addendum supersedes all previously dated addenda

TOTAL AMOUNT AWARDED: \$135,588

APPROVED BUDGET		
Category	FTE's	Amount
Personnel—Salaries	2.00	\$ 94,505.00
Personnel—ERE		\$ 27,725.00
Travel		\$ 4,444.00
Operating		\$ 5,500.00
Equipment		\$ 3,414.00
Other		\$ -
TOTAL DISBURSED AMOUNT		\$ 135,588.00

SCHEDULED DISBURSEMENTS				
July 28, 2022	October 27, 2022	March 29, 2023	May 17, 2023	N/A
\$32,541	\$32,541	\$35,253	\$35,253	\$0

APPROVED CARRY OVER BUDGET		
Category	FTE's	Amount
Personnel—Salaries		\$ -
Personnel—ERE		\$ -
Travel		\$ -
Operating		\$ -
Equipment		\$ -
Other		\$ -
TOTAL CARRY OVER AMOUNT		\$ -

TOTAL APPROVED BUDGET	\$ 135,588.00
------------------------------	----------------------

Signed:

Caroline Lautt-Owens	Digitally signed by Caroline Lautt-Owens Date: 2022.07.13 17:00:12 -07'00'
-----------------------------	---

Caroline Lautt-Owens, Director
 Dependent Children's Services Division—Arizona Supreme Court

Date

Signed:

	7/20/2022
Presiding Judge	Date

AOC Finance Office Receipt:

Fund Manager

Date