

# ADDENDUM A

## COURT IMPROVEMENT Juvenile Court in Cochise County for Fiscal Year 2023

**Addendum date:** 7/1/2022

**NOTE:** This addendum supersedes all previously dated addenda

**TOTAL AMOUNT AWARDED: \$ 49,140.00**

APPROVED BUDGET		
Category	FTEs	Amount
Personnel—Salaries	0.77	\$ 25,991.00
Personnel—ERE		\$ 10,396.00
Contract Services		\$ 12,500.00
Equipment		\$ -
Travel		\$ -
Operating		\$ 253.00
<b>TOTAL DISBURSED AMOUNT</b>		<b>\$ 49,140.00</b>

SCHEDULED DISBURSEMENTS				
July 28, 2022	October 27, 2022	March 28, 2023	May 17, 2023	N/A
\$ 11,794.00	\$ 11,794.00	\$ 12,776.00	\$ 12,776.00	\$ -

**Signed:**

**Caroline Lault-Owens**

Digitally signed by Caroline Lault-Owens  
Date: 2022.07.13 17:09:57 -07'00'

Caroline Lault-Owens, Director  
Dependent Children’s Services Division—Arizona Supreme Court

Date

**Signed:**

*[Handwritten Signature]*

Presiding Juvenile Judge

Date

**AOC Finance Office Receipt:**

Fund Manager

Date