

Budget

Cochise County Sheriffs Office (026002000) Public District - FY 2023 - Low Risk - IDEA Consolidated - Entitlement - Rev 0 - IDEA - Basic

By checking this box the LEA is waiving allocation for this grant and acknowledges that choosing to waive this grant will result in the reallocation of these funds.

Indirect Cost	
Total Allocation	\$439.78
Budgeted Amount (Contributing to Indirect Cost)	\$439.78
Excludable Costs	\$0.00
Indirect Cost Rate	0.00%
Max Indirect Cost based on Budgeted Amount	\$0.00
Max Indirect Cost based on Total Allocation	\$0.00

Budget By Function Codes

Object Code	Total
6100 - Salaries	\$0.00
6200 - Employee Benefits	\$0.00
6300 - Purchased Professional Services	\$325.00
6400 - Services	\$0.00
6500 - Other Purchased Services	\$114.78
6600 - Supplies	\$0.00

6731 - Supplies (Under \$5,000)	\$0.00
6732 - Supplies (Under \$5,000)	\$0.00
6734 - Supplies (Under \$5,000)	\$0.00
6735 - Supplies (Under \$5,000)	\$0.00
6737 - Supplies (Under \$5,000)	\$0.00
6738 - Supplies (Under \$5,000)	\$0.00
6733 - Capital (\$5,000 or Above)	\$0.00
6736 - Capital (\$5,000 or Above)	\$0.00
6739 - Capital (\$5,000 or Above)	\$0.00
6800 - Other Expenses	\$0.00
6910 - Indirect Cost Recovery	\$0.00
0190 - Capital Outlay	\$0.00
Total	\$439.78
Adjusted Allocation	\$439.78
Remaining	\$0.00

Budget Detail

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Indirect Cost	
Total Allocation	\$439.78
Budgeted Amount (Contributing to Indirect Cost)	\$439.78
Excludable Costs	\$0.00
Indirect Cost Rate	0.00%
Max Indirect Cost based on Budgeted Amount	\$0.00
Max Indirect Cost based on Total Allocation	\$0.00

6300 - Purchased Professional Services - \$325.00 ▼

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
6300 - Purchased Professional Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.) ▼		1.00	\$325.00	\$325.00

Narrative Description

Registration for the Jail Educator to attend the ACE Symposium - 325.00

Total for 6300 - Purchased Professional Services				\$325.00
Total for all other Object Codes				\$114.78
Total for all Object Codes				\$439.78
Adjusted Allocation				\$439.78

Budget Detail

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Indirect Cost

Total Allocation

Budgeted Amount (Contributing to Indirect Cost)

Excludable Costs

Indirect Cost Rate

Max Indirect Cost based on Budgeted Amount

Max Indirect Cost based on Total Allocation

6500 - Other Purchased Services - \$114.78 ▼

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
6500 - Other Purchased Services	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.) ▼	<input type="text" value=""/>	1.00	\$114.78	\$114.78

Narrative Description

Portion of lodging for the Jail Educator to attend the ACE Symposium - 114.78

Total for 6500 - Other Purchased Services

Total for all other Object Codes

Total for all Object Codes

Adjusted Allocation

Remaining

Budget Overview

Cochise County Sheriffs Office (026002000) Public District - FY 2023 - Low Risk - IDEA Consolidated - Entitlement - Rev 0 - IDEA - Basic

Function Code Object Code	2100,2200,2600,2700 - Support Services (Students, Instr., Operation, Transport.)	Total
6300 - Purchased Professional Services	325.00	325.00
6500 - Other Purchased Services	114.78	114.78
Total	439.78	439.78
	Adjusted Allocation	439.78
	Remaining	0.00

Budget Overview Plus/Minus

Cochise County Sheriffs Office (026002000) Public District - FY 2023 - Low Risk - IDEA Consolidated - Entitlement - Rev 0 - IDEA - Basic

Object Code	Function Code	Total
Total		0.00
	Adjusted Allocation	439.78
	Remaining	439.78

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1. The district/organization has submitted OR will be submitting the annual General Statement of Assurance

* Yes

2. The district/organization understands that if ADE is not updated with the organization's SAM.gov information, including CCR expiration, that funding for the organization can be placed on hold.

* Yes

* 3. Please provide a short description of your project in one to two paragraphs:

Registration and travel expenses for the Jail Educator to attend the ACE Symposium.

Program Information / Instruction

Cochise County Sheriffs Office (026002000) Public District - FY 2023 - Low Risk - IDEA Consolidated - Entitlement - Rev 0 - IDEA - Basic

Program Information / Instruction

Eligibility

The local education agency (LEA) assures that it meets all eligibility criteria established in Part B of the Individuals with Disabilities Education Act as Amended by the Individuals with Disabilities Education Act Amendments of 2004 (PL 108-446) and the Education Department General Administrative Regulations.

The LEA assures it has budgeted in fiscal year for the education of children with disabilities, at least the same total, or per capita amount, from either of the following sources (state and local funds combined, or local funds only) as the LEA spent for that purpose from the same source for the most recent prior year for which information is available, 34 C.F.R. § 300.203.

The LEA assures it has obtained a DUNS number and has registered with the CCR.

In addition, the LEA is not identified as ineligible by the Excluded Parties List System at <https://www.sam.gov/SAM/>. The LEA further assures that all contracted vendors paid with federal funds are not identified by the Excluded Parties List System. Upon request, the local educational agency shall make this complete application available to the public for review.

Throughout the period of the grant award the LEA will comply with all requirements of:

Parts A and B of the Individuals with Disabilities Education Act (IDEA) as Amended by the Individuals with Disabilities Education Act Amendments of 2004 (PL 108-446), and IDEA Federal Regulations; The Arizona Revised Statutes' administrative regulations on special education; All other requirements that are not inconsistent with IDEA, PL 108-446 found in;

- The Education Department General Administrative Regulations (EDGAR); and
- Uniform Grant Guidance, Title 2, Code of Federal Regulations Part 200.

The local educational agency has the opportunity to request a hearing if the State Educational Agency finds areas of noncompliance and consequently disapproves this application and receipt of federal funds. The hearing procedures will be conducted according to Education Department General Administrative Regulations, 34 CFR 76.401, which are included in this application package. They are also available at <https://www2.ed.gov/policy/fund/guid/uniform-guidance/index.html>.

All applicants should first read the Individuals with Disabilities Education Act (IDEA) Entitlement Application documentation, which is located on the ESS Program Management page - <http://www.azed.gov/specialeducation>. This documentation details the provisions which affect the Public Education Agencies (PEAs) funding application, including information expectations for each funding application to be submitted.

All-encompassing IDEA assurances are required to be read and signed prior to substantial approval of the funding application. These assurances are required beyond the general statement of assurance for all PEAs in the state. The special education director, superintendent, or charter holder must complete the Statement of Assurances survey in the ESS Portal of ADEConnect.

If any funds are required or voluntarily used for CEIS, CCEIS and/or Proportionate Share, these items should be explicitly identified in the Budget in separate budget narrative line items for those expenditures.

Questions should be directed to the ESS Program Management staff at: essprogmgmt@azed.gov

Please visit the ESS Program Management website to view allocation amounts, proportionate share obligations for districts, maximum CEIS values, allowable expenditures guidance, and additional technical assistance documents for the IDEA Consolidated - Entitlement Grant, <http://www.azed.gov/specialeducation>.

Questions regarding dates and deadlines (with the exception of reimbursement requests deadlines) should be directed to ESS Program Management staff.

Program Narrative Questions

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PROGRAM NARRATIVE QUESTIONS

* 1. Please give an overview of your application, the priorities your application addresses, discussion of any capital requests, and how these federal funds will enhance your special education program.

We'll be using the funds for our Jail Educator to attend the ACE Symposium and offset the travel expenses.

Assurances

Cochise County Sheriffs Office (026002000) Public District - FY 2023 - Low Risk - IDEA Consolidated - Entitlement - Rev 0 - IDEA - Basic

ASSURANCES

* 1. The Public Education Agency (PEA) has special education policies and procedures that fully align with requirements of the Individuals with Disabilities Education Act (IDEA), Arizona State Statutes, Arizona Administrative Code, and State Board Rules and have been approved and adopted by your PEA's local school board/governing body.

- Yes
- No

* 2. As of the submission or resubmission of this application, the PEA has notified the Arizona Department of Education (ADE) Exceptional Student Services division of any recent revisions made to the special education policies and procedures.

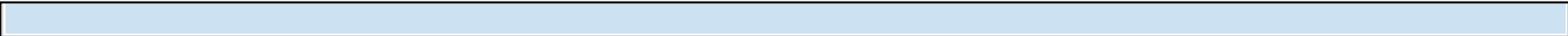
- Yes
- No

* 3. The PEA is in good standing and in full compliance with State Board of Education, Arizona State Board for Charter Schools/Charter Board Regulators, and ADE regulations and administrative requirements.

- Yes
- No

* 4. The PEA understands that program holds can be placed on IDEA funds for any areas of non-compliance identified by the SEA, funds from this grant will be withheld until the program holds are resolved.

- Yes
- No



Capital Outlay Worksheet

Cochise County Sheriffs Office (026002000) Public District - FY 2023 - Low Risk - IDEA Consolidated - Entitlement - Rev 0 - IDEA - Basic

Subtotals by Object Code

Object Code	Subtotal
6731	\$ 0.00
6732	\$ 0.00
6733	\$ 0.00
6734	\$ 0.00
6735	\$ 0.00
6736	\$ 0.00
6737	\$ 0.00
6738	\$ 0.00
6739	\$ 0.00
0190	\$ 0.00
Total	\$ 0.00

Capital Outlay Worksheet

Quantity	Cost per Unit	Tax, Shipping & Handling	Object Code	Item Description	Purpose	Total
	\$	\$	Please select...			\$ 0.00
Grand Total						\$ 0.00

USFR for Arizona School Districts (6731-6739)

Expenditures for initial, additional, and replacement equipment in the categories below. Also, include the present value amount of capital leases of equipment in the year of acquisition. Periodic lease payments should be coded to expenditure object codes 6832 and 6842.
Equipment should be classified in the applicable detailed object codes below and cannot be paid for from the M&O Fund.

EXPENDITURE OBJECT CODES

Cost Less than \$5,000*	Cost \$5,000 or More*	Equipment Categories
6731 and/or 6732	6733	Furniture and Equipment (see examples below)
6734 and/or 6735	6736	Vehicles (Buses, cars, trucks, vans, etc.)
6737 and/or 6738	6739	Technology-related Hardware and Software (see examples below)

* Arizona school districts do not use a dollar threshold for determining whether an item is equipment or a supply. The detailed equipment classifications above allow correct coding of equipment in accordance with Arizona requirements and separate identification of lower cost items for federal grant reporting, including indirect cost reporting.

An item should be coded as equipment if it is included in the examples below or if it meets all three equipment criteria below the tables. Items listed as equipment examples below should not be evaluated using the equipment criteria. The examples are provided to ensure consistent treatment by all districts. Also, the examples include certain items that are exceptions to the equipment criteria, such as component parts.

Furniture and Equipment Examples (Object codes 6731-6733)

<p>Athletic Equipment</p> <ul style="list-style-type: none"> • Blocking Sleds • Chalk line dispensers • Fitness Machines • Goal posts (movable) • Helmets/Pads • Hurdles • Mats • Nets (Tennis/Volleyball) • Tackling dummies • Weights 	<p>Furniture/Furnishings</p> <ul style="list-style-type: none"> • Bookcases • Chairs • Desks • Filing Cabinets • Large area rugs • Tables <p>Component Parts</p> <ul style="list-style-type: none"> • A/C compressors • Automotive engines • Automotive transmissions 	<p>Fixtures</p> <ul style="list-style-type: none"> • Bleachers (indoor) • Ceiling fans • Chalkboards/Whiteboards • Drinking fountains • Hot water heaters • HVAC units • Light fixtures • Sinks • Toilets • Wall mirrors
<p>Other Equipment*</p> <ul style="list-style-type: none"> • Appliances (kitchen) • Battery chargers 	<ul style="list-style-type: none"> • Auto Diagnostic machines • Cameras (photo & video) 	<ul style="list-style-type: none"> • Bar code scanners • Cash registers

- Copiers (off-network)
 - Key cutters
 - Leaf blowers
 - Paint sprayers
 - Sewing machines
 - TVs
 - Washers/Dryers
 - * Items may be coded to Technology-related Hardware and Software if connected to a computer network.
- DVD/Blu-ray players
 - Kilns
 - Microwaves
 - Power tools
 - SPED assistance equipment
 - Two-way radios
 - Welders
- Floor jacks
 - Laminators
 - Musical Instruments
 - Satellite dishes
 - Telephones
 - Vacuums

Technology-related Hardware & Software Examples (Object codes 6737-6739)

- Computers (tablets, laptops, etc.)
- Computer monitors
- Copiers (on-network)
- Network equipment
- Projectors
- Printers
- Scanners
- Smart Boards
- Software (Non-instructional)

Equipment Criteria

- If an item is not included in the examples above, it should be coded as equipment if it meets ALL of the following:**
1. Typically has a useful life of at least one year.
 2. Typically repaired rather than replaced when worn or damaged.
 3. An independent unit that retains its original shape, appearance, and character with use and does lose its identity through fabrication or incorporation into a different or more complex unit or substance.

DISCLAIMER FOR CHARTER SCHOOLS

All capital items with a unit cost of \$5000 or greater MUST be coded as 0190 in your budget and included on this Capital Outlay Worksheet.

All capital items with a unit cost less than \$5000 MUST NOT be coded as 0190 in your budget and MUST NOT be included on this Capital Outlay Worksheet.

Related Documents

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ALL INFORMATION SUBMITTED TO ADE IS PUBLIC INFORMATION. Organizations uploading documents to GME must ensure that the information contained in the document **does not** include sensitive data such as student information, social security numbers, or any other information that could constitute a FERPA violation. Submission of such documents will result in delay of approval or other action in GME until the document is removed.

Optional Documents

Type	Document Template	Document/Link
Other	N/A	