

ADDENDUM A
STATE AID ENHANCEMENT
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$874,510	APPROVED FTE'S	
		Personnel - PO/SO	12.00
		Personnel - Other	2.40
		Total	14.40

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 517,712
B. Personnel - Other	\$ 128,402
C. ERE - PO/SO	\$ 155,361
D. ERE - Other	\$ 73,035
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 874,510

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
\$201,137	\$224,458	\$224,458	\$224,457

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A
ADULT JCEF - SAE ASSISTANCE
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$135,683	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ 135,683
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 135,683

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
\$33,921	\$33,921	\$33,921	\$33,920

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$872,344	APPROVED FTE'S	
		Personnel - PO/SO	8.00
		Personnel - Other	6.00
		Total	14.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ 322,329
B. Personnel - Other	\$ 249,362
C. ERE - PO/SO	\$ 166,760
D. ERE - Other	\$ 106,293
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 844,744

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 16, 2023</u>	<u>May 15, 2023</u>
\$194,291	\$216,818	\$216,818	\$216,817

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ 27,600
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ 27,600

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A
ADULT JCEF - IPS ASSISTANCE
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$22,256	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 22,256
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 22,256

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
\$5,564	\$5,564	\$5,564	\$5,564

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$66,392	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.50
		Total	0.50

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 40,466
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 24,276
E. Operating	\$ -
F. Contract	\$ 1,650
TOTAL AMOUNT TO BE DISBURSED	\$ 66,392

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
\$16,598	\$16,598	\$16,598	\$16,598

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A
DRUG TREATMENT & EDUCATION FUND
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$64,742	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.50
		Total	0.50

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 40,466
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 24,276
E. Operating	\$ -
F. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 64,742

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 16, 2022</u>	<u>May 15, 2022</u>
\$14,891	\$16,617	\$16,617	\$16,617

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A

ADULT DRUG COURT

COCHISE COUNTY

FY 2023

Addendum date: July 1, 2022

Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:

\$66,377

APPROVED FTE'S

Personnel - PO/SO 0.00

Personnel - Other 0.50

Total 0.50

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ 40,466
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 23,911
E. Operating	\$ 1,000
F. Contract	\$ 1,000
TOTAL AMOUNT TO BE DISBURSED	\$ 66,377

SCHEDULED DISBURSEMENTS:

<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 16, 2023</u>	<u>May 15, 2023</u>
\$15,267	\$17,037	\$17,037	\$17,036

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer

ADDENDUM A
CJEF - SUBSTANCE ABUSE
COCHISE COUNTY
FY 2023

Addendum date: July 1, 2022
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$18,973	APPROVED FTE'S	
		Personnel - PO/SO	0.00
		Personnel - Other	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - PO/SO	\$ -
B. Personnel - Other	\$ -
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ -
E. Operating	\$ -
F. Contract	\$ 18,973
TOTAL AMOUNT TO BE DISBURSED	\$ 18,973

SCHEDULED DISBURSEMENTS:			
<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 16, 2023</u>	<u>May 15, 2023</u>
\$4,743	\$4,743	\$4,744	\$4,743

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Signed:

Director, Adult Probation Services Division, AOC

Signed:

Chief Probation Officer