

**ADDENDUM A**  
**DRUG, GANG, AND VIOLENT CRIME CONTROL PROGRAM**  
**COCHISE COUNTY PROBATION**  
**FY 2023**

Addendum date: July 1, 2022  
 Note: This addendum supersedes all previously dated addendums.

<b>MAXIMUM AMOUNT AWARDED:</b>	<b>\$60,628.00</b>	<b>APPROVED FTE'S</b>
		Personnel - PO/SO <span style="float: right;">0.00</span>
		Personnel - Other <span style="float: right;">0.97</span>
		<b>Total</b> <span style="float: right;"><b>0.97</b></span>

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - Case Carrying PO/SO	\$ -
B. Personnel - Other	\$ 37,642.00
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 22,986.00
E. Overtime	\$ -
<b>MAXIMUM AMOUNT TO BE DISBURSED</b>	<b>\$ 60,628.00</b>

PROJECTED DISBURSEMENTS DATES AND APPROXIMATE AMOUNTS:			
<u>October 28, 2022</u>	<u>February 15, 2023</u>	<u>May 10, 2023</u>	<u>July 20, 2023</u>
\$15,157.00	\$15,157.00	\$15,157.00	\$15,157.00

<b>TOTAL GRANT MATCH AMOUNT</b>	<b>\$ 20,210.00</b>
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Signed:

Director, Adult Probation Services Division, AOC

Signed:

Presiding Superior Court Judge  
 or Approved Signing Authority