

ADDENDUM A

JUVENILE INTENSIVE PROBATION SUPERVISION PROGRAM JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2023

Addendum Date: July 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$269,789

APPROVED BUDGET			
CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	1.50	\$58,854
B.	ERE		\$33,014
C.	NCC/Contract/Other Personnel	2.50	\$111,347
D.	ERE		\$61,574
E.	Travel		\$0
F.	Equipment		\$0
G.	Operating		\$5,000
H.	Contract Services		\$0
I.	Other		\$0
TOTAL AMOUNT TO BE DISBURSED			\$269,789

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$64,749	\$64,749	\$70,145	\$70,146

RETAINED FUNDS		AMOUNT
A.	Contract Services	\$0
B.	Direct Payment	\$0
C.	Vacancy Reserve	\$0
D.	Other	
TOTAL AMOUNT TO BE RETAINED		\$0

Signed:

**JJSD Division Director
Arizona Supreme Court**

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

ADDENDUM A
JUVENILE STANDARD PROBATION PROGRAM
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2023

Addendum Date: July 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$133,494

APPROVED BUDGET		APPROVED FTE'S	AMOUNT	
A.	Case-Carrying Personnel	1.00	51%	39,754
B.	ERE			28,666
C.	NCC/Other/Contract Personnel	1.00		38,130
D.	ERE			26,944
E.				
F.				
G.	Travel			
H.	Operating			0
I.	Equipment			
TOTAL AMOUNT TO BE DISBURSED				\$133,494

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$32,039	\$32,039	\$34,708	\$34,708

RETAINED FUNDS		AMOUNT
A.	Contract Services	0
B.	Direct Payment	0
C.	Vacancy Reserve	0
D.	Other	0
TOTAL AMOUNT TO BE RETAINED		\$0

Signed:

JJSD Division Director
Arizona Supreme Court

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

ADDENDUM A

JUVENILE PROBATION SERVICES FUND - TREATMENT JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2023

Addendum Date: July 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$397,038

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	0.00		\$0
B.	ERE			\$0
C.	Non Case-Carrying/Contract/Other Personnel	1.75		\$90,099
D.	ERE			\$41,939
E.	Travel			\$0
F.	Equipment			\$0
G.	Operating			\$5,000
H.	Contract Services			\$0
I.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$137,038

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$32,889	\$32,889	\$35,630	\$35,630

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$260,000
B.	Direct Payment			\$0
C.	Projected CS Carryforward			\$0
D.				\$0
TOTAL AMOUNT TO BE RETAINED				\$260,000

Signed:

JJSD Division Director
Arizona Supreme Court

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

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ADDENDUM A
DIVERSION - INTAKE
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2023

Addendum Date: July 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED **\$293,521**

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	0.00		\$0
B.	ERE			\$0
C.	Non Case-Carrying/Contract/Other Personnel	4.75		\$193,725
D.	ERE			\$94,796
E.	Travel			\$0
F.	Equipment			\$0
G.	Operating			\$5,000
H.	Contract Services			\$0
I.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$293,521

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$70,445	\$70,445	\$76,315	\$76,316

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$0
B.	Direct Payment			\$0
C.	Vacancy Reserve			\$0
D.	Salary Reimbursement			\$0
TOTAL AMOUNT TO BE RETAINED				\$0

Signed:

JJSD Division Director
Arizona Supreme Court

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

ADDENDUM A
DIVERSION - CONSEQUENCE
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2023

Addendum Date: July 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$71,185

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Case-Carrying Personnel	0.00		\$0
B.	ERE			\$0
C.	Non Case-Carrying/Contract/Other Personnel	1.00		\$35,778
D.	ERE			\$15,407
E.	Travel			\$0
F.	Equipment			\$0
G.	Operating			\$0
H.	Contract Services			\$0
I.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$51,185

SCHEDULED DISBURSEMENTS				
	<u>July 31, 2022</u>	<u>October 31, 2022</u>	<u>March 15, 2023</u>	<u>May 15, 2023</u>
	\$12,284	\$12,284	\$13,308	\$13,309

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$20,000
B.	Direct Payment			\$0
C.	Vacancy Reserve			\$0
D.	Salary Reimbursement			\$0
TOTAL AMOUNT TO BE RETAINED				\$20,000

Signed:

**JJSD Division Director
Arizona Supreme Court**

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

Fund Manager

Date

ADDENDUM A
FAMILY COUNSELING
JUVENILE COURT IN COCHISE COUNTY FOR FISCAL YEAR 2023

Addendum Date: July 1, 2022

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$12,580

APPROVED BUDGET				
	CATEGORY	FTE's		AMOUNT
A.	Personnel			\$0
B.	ERE			\$0
C.	Personnel - Contract			\$0
D.	ERE - Contract			\$0
E.	Travel			\$0
F.	Equipment			\$0
G.	Operating			\$0
H.	Contract Services			\$12,580
I.	Other			\$0
TOTAL AMOUNT TO BE DISBURSED				\$12,580

SCHEDULED DISBURSEMENTS				
	<u>October 31, 2022</u>		<u>April 15, 2023</u>	
	\$6,164		\$6,416	

	RETAINED FUNDS			AMOUNT
A.	Contract Services			\$0
B.	Direct Payment			\$0
C.	Vacancy Reserve			\$0
D.	Salary Reimbursement			\$0
TOTAL AMOUNT TO BE RETAINED				\$0

Signed:

JJSD Division Director
 Arizona Supreme Court

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

 Fund Manager

 Date

From: [Kopecky, Lauren](#)
To: [Brooke O'Brien](#); [Burluson, Charles](#); [Busani, Erika](#); [Daniels, Monica](#); [Dennis, Maria](#); [Dewalt, Francine](#); [Dorsett, Cheryl](#); [Hoyle, Mary](#); [Hughes, Bill](#); [Kelroy, Joseph](#); [Kopecky, Lauren](#); [Lauchner, Rebecca](#); [Ledbetter, Tanisha](#); [Lewis, Trenalisa](#); [Loges, Tanya](#); [Pacaja, Francis](#); [Plascencia, Yvonne](#); [Rhudy, Angela](#); [Schuster, Marissa](#); [Selover, Steve](#); [Smith, Susan](#); [Stuart, Amy](#); [Varner, Chris](#)
Cc: [Reinkensmeyer, Marcus](#); [Vasquez, Venessa](#)
Subject: JJSD Signature Authority
Date: Monday, July 18, 2022 11:36:43 AM
Attachments: [image001.png](#)

Good Morning,
Joe Kelroy will be out of the office for the next few days.
Amy Stuart will have JJSD signature authority from **Monday, July 18, 2022 until end of day Wednesday, July 20, 2022.**

Thank you,

Lauren Kopecky

Administrative Assistant
Juvenile Justice Services Division – Suite 337
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