

Executive Summary Form

Agenda Number: 6800 – Scheduled for 11.29.2022 , BOS Meeting

Recommendation:

Approve IGA CTR060269 Immunization Services between the AZ Dept. of Health Services and Cochise County Health and Social Services for July 1, 2022, thru June 30, 2024, this IGA establishes a new contract number for five IGAs previously approved under ADHS18-177676.

Background (Brief):

Although this is a new contract, all of the funds named on the price sheet were presented and approved separately by our Board of Supervisors between FY2020 and FY2021 under contract number ADHS18-177676 (see table below). During an audit at the State level, it was discovered that AZDHS needed to generate separate contracts to differentiate between fixed cost and cost reimbursement contracts type. The general immune IGA CTR060579 (approved 09.27.2022) is a fixed contract. This IGA, CTR060269, is a cost reimbursement contract that reimburses CCHSS for the cost of implementing additional Flu and COVID-19 clinics and educational outreaches. This contract reimburses CCHSS based on each fund definition and what is considered a reimbursable expense.

Fiscal Impact & Funding Sources:

This funding allows CCHSS to provide COVID-19 and Flu immunization services and educational outreaches to our community members who otherwise would not receive them.

Amendment BOS Approval Dates:

A#2 SAIF - 09.15.2020

A#3 - 12.01.2020

A#4 VIP - 05.04.2021

A#5 SUP - 04.06.2021

A#6 Vaccine Equity - 08.10.2021

Activities for all funds 11.01.2020 to 09.30.2022

Of positions: 2

Wages: \$ 91,108

EREs: \$ 28,596

Outreaches: 90

Other related expenses: \$ 208,121

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Please forward signed copies of the agreements to the Health Director Alicia M. Thompson, Division Director Clinical Services Maira Ibarra, Immunization Coordinator Tomanie Allen.

Impact of Not Approving:

CCHSS will not have resources to provide the services identified above.