

**FY22-23 Tentative Budget**  
**Cochise County**  
**Naco Light Improvement District - 188**

Description	FY22 Adopted	FY 23 Tentative
<b>Revenues</b>		
Property Taxes	7,520	7,770
Interest	10	10
Projected Carryover	3,000	3,500
<b>Total Revenue</b>	<b>10,530</b>	<b>11,280</b>
<b>Expenditures</b>		
Contingency	2,496	2,496
County Service Charges	533	533
Monthly SSVEC Billing	7,468	8,218
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>10,530</b>	<b>11,280</b>
FY21-22 Tax Rate	0.4049	
FY21-22 Levy	7,520	
FY22-23 Tentative Tax Rate		0.4049
FY22-23 Levy		7,770