

**FY22-23 Tentative Budget  
Cochise County  
Pirtleville Light Improvement District - 195**

Description	FY22 Adopted	FY 23 Tentative
<b>Revenues</b>		
Property Taxes	12,609	13,334
Interest	11	11
Projected Carryover	6,500	7,000
<b>Total Revenue</b>	<b>19,120</b>	<b>20,345</b>
<b>Expenditures</b>		
Contingency	6,803	6,803
County Service Charges	1,035	1,035
Monthly SSVEC Billing	11,250	12,475
Warrants/Bank Fees	32	32
<b>Total Expenditures</b>	<b>19,120</b>	<b>20,345</b>
FY21-22 Tax Rate	0.5511	
FY21-22 Levy	12,609	
FY22-23 Tentative Tax Rate		0.5511
FY22-23 Levy		13,334