

**FY22-23 Final Budget**  
**Cochise County**  
**Golden Acres Light Improvement District - 191**

Description	FY22 Adopted	FY 23 Final
<b>Revenues</b>		
Property Taxes	7,968	8,335
Interest	11	11
Projected Carryover	2,600	5,000
<b>Total Revenue</b>	<b>10,579</b>	<b>13,346</b>
<b>Expenditures</b>		
Contingency	2,581	2,581
County Service Charges	453	453
Monthly SSVEC Billing	7,512	10,279
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>10,579</b>	<b>13,346</b>
FY21-22 Tax Rate	0.3705	
FY21-22 Levy	7,968	
FY22-23 Proposed Tax Rate		0.3705
FY22-23 Levy		8,335