

FY22-23 Final Budget
Cochise County
Naco Light Improvement District - 188

Description	FY22 Adopted	FY 23 Final
Revenues		
Property Taxes	7,520	7,770
Interest	10	10
Projected Carryover	3,000	3,500
Total Revenue	10,530	11,280
Expenditures		
Contingency	2,496	2,496
County Service Charges	533	533
Monthly SSVEC Billing	7,468	8,218
Warrants/Bank Fees	33	33
Total Expenditures	10,530	11,280
FY21-22 Tax Rate	0.4049	
FY21-22 Levy	7,520	
FY22-23 Proposed Tax Rate		0.4049
FY22-23 Levy		7,770