

FY22-23 Final Budget
Cochise County
Pirtleville Light Improvement District - 195

Description	FY22 Adopted	FY 23 Final
Revenues		
Property Taxes	12,609	13,334
Interest	11	11
Projected Carryover	6,500	7,000
Total Revenue	19,120	20,345
Expenditures		
Contingency	6,803	6,803
County Service Charges	1,035	1,035
Monthly SSVEC Billing	11,250	12,475
Warrants/Bank Fees	32	32
Total Expenditures	19,120	20,345
FY21-22 Tax Rate	0.5511	
FY21-22 Levy	12,609	
FY22-23 Proposed Tax Rate		0.5511
FY22-23 Levy		13,334