

FY22-23 Final Budget
Cochise County
Sunsites Light Improvement District - 189

Description	FY22 Adopted	FY 23 Final
Revenues		
Property Taxes	20,716	20,388
Interest	20	20
Projected Carryover	6,000	10,000
Total Revenue	26,736	30,408
Expenditures		
Contingency	6,506	6,506
County Service Charges	1,410	1,410
Monthly SSVEC Billing	18,787	22,459
Warrants/Bank Fees	33	33
Total Expenditures	26,736	30,408
FY21-22 Tax Rate	0.4208	
FY21-22 Levy	20,716	
FY22-23 Proposed Tax Rate		0.4208
FY22-23 Levy		20,388