



DOUGLAS A. DUCEY
GOVERNOR

ALBERTO GUTIER
DIRECTOR
GOVERNOR'S HIGHWAY SAFETY REPRESENTATIVE

DATE: December 14, 2022
TO: Sheriff Mark Dannels
Cochise County Sheriff's Office
205 N. Judd Dr.
Bisbee, AZ 85603

TRANSMITTAL: Amendment Number: 2023-68
Effective Date: 12/14/2022
Revision Number: 002
Project Coordinator: Brittany Tabares
Contract Number: 2023-PTS-015
Program Area: 402-PTS

FROM: Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety

NARRATIVE:

The purpose of this Amendment is to add funds to Materials and Supplies for the purchase of radar units to enhance STEP enforcement.

There is a \$48,664.00 increase in Federal funds because of this Amendment.

ESTIMATED COSTS:

	<u>From</u>	<u>To</u>
I. Personnel Services (includes overtime)	\$9,286.00	\$9,286.00
II. Employee Related Expenses (ERE 40%)	\$3,714.00	\$3,714.00
III. Professional and Outside Services	\$0.00	\$0.00
IV. Travel In-State	\$0.00	\$0.00
V. Travel Out-of-State	\$0.00	\$0.00
VI. Materials and Supplies (radar units)	\$15,467.00	\$64,131.00
VII. Capital Outlay	\$49,238.04	\$49,238.04
TOTAL ESTIMATED COSTS	<u>\$77,705.04</u>	<u>\$126,369.04</u>


*Includes all applicable training, tax, freight, and advertising costs. The GOHS reserves the right to limit reimbursement of Employee Related Expenses from zero (0) to a maximum rate of 40 percent. This is the maximum ERE amount to be reimbursed. It is agreed and understood that the Cochise County Sheriff's Office shall absorb any and all expenditures in excess of \$126,369.04.

AGREEMENT AND AUTHORIZATION TO PROCEED

by State Official responsible to the Governor for the administration of the State Highway Safety Agency.



Alberto Gutier, Director
Governor's Highway Safety Representative
Governor's Office of Highway Safety



Date