

Constable

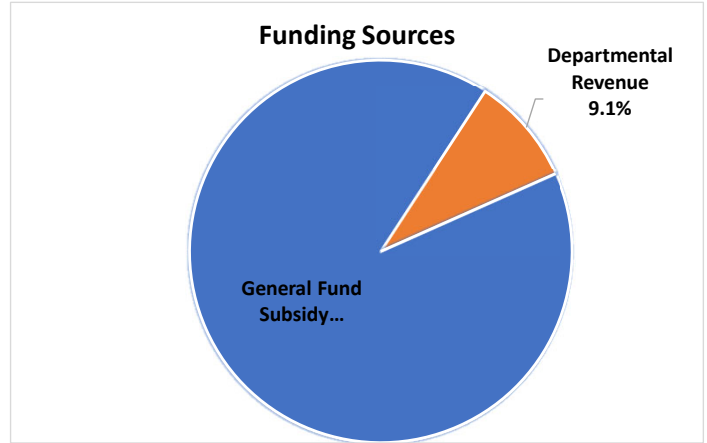
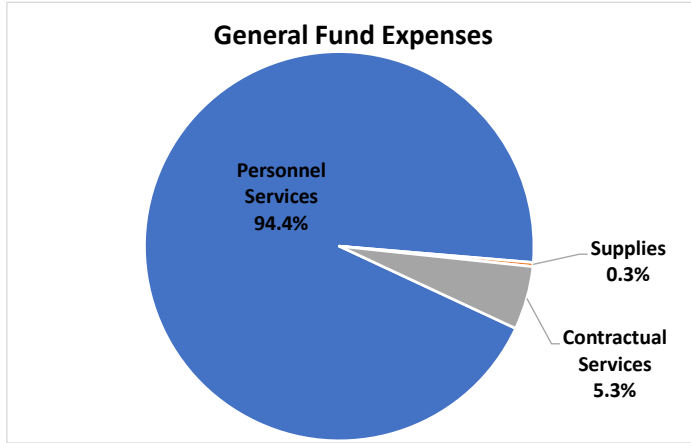
Function Statement:

This Department's primary function is to serve process from Arizona Courts and out of state Court systems, per ARS 22-131. Our purpose is to provide courteous and professional service in a timely and diligent manner. Our goal is to accomplish our objectives while meeting and exceeding the standards of trust and integrity the public deserves.

Changes for FY23:

None

Constable



General Fund Budgeted Expenses	FY21	FY22	FY23
Personnel Services	175,812	181,898	185,802
Supplies	684	684	684
Contractual Services	6,886	6,886	10,373
Support/Care of Persons			
Judicial Expenses			
Capital Outlay			
Contingency			
Other			
Transfer			
Total	183,382	189,468	196,859

Budgeted Funding Sources	FY21	FY22	FY23
General Fund Subsidy	165,394	171,468	178,859
Departmental Revenue	18,000	18,000	18,000
Special Revenue	0	0	0
Total	183,394	189,468	196,859

Sources of Special Revenue Funding	FY23
None	

FTEs	FY21	FY22	FY23
General Fund	3.06	3.06	3.06
Special Revenue Funds	0.00	0.00	0.00
Total	3.06	3.06	3.06



Budget Worksheet Report

Budget Year 2023

Account	Account Description	2022 Adopted Budget	2023 Budget 1
Fund 100 - General Fund			
REVENUE			
Department 1000 - Sierra Vista Constable			
Charge for Services			
342.200	Constable Fees	18,000.00	18,000.00
	<i>Charge for Services Totals</i>	\$18,000.00	\$18,000.00
Department 1000 - Sierra Vista Constable		\$18,000.00	\$18,000.00
	REVENUE TOTALS	\$18,000.00	\$18,000.00
EXPENSE			
Department 1000 - Sierra Vista Constable			
Personal Services			
401.100	Elected Officials Wages	46,505.00	46,505.00
401.300	Wages	63,134.00	63,134.00
401.800	Salary Adjustments	6,074.00	6,074.00
402.100	O.A.S.I. Contributions	8,390.00	8,390.00
402.200	Arizona State Retirement	7,715.00	7,715.00
402.300	Elected Officials Retire	28,833.00	32,749.00
402.600	Workers' Compensation Ins	1,210.00	1,210.00
402.700	Health Insurance	19,875.00	19,875.00
402.710	Dental Insurance	150.00	150.00
	<i>Personal Services Totals</i>	\$181,886.00	\$185,802.00
Supplies			
411.100	General Office Supplies	684.00	684.00
	<i>Supplies Totals</i>	\$684.00	\$684.00
Contractual Services			
420.000	Fleet Charges	3,670.00	7,157.00
422.120	Cellular Phone Service	1,100.00	1,100.00
422.200	Long Distance	200.00	200.00
422.500	Postage	50.00	50.00
423.000	Travel, Training & Members	185.00	185.00
423.100	Travel Expenditures	131.00	131.00
428.100	Office Equip Oper Lease	1,550.00	1,550.00
	<i>Contractual Services Totals</i>	\$6,886.00	\$10,373.00
Department 1000 - Sierra Vista Constable		\$189,456.00	\$196,859.00
	EXPENSE TOTALS	\$189,456.00	\$196,859.00
Fund 100 - General Fund	Totals		



Budget Worksheet Report

Budget Year 2023

Account	Account Description	2022 Adopted Budget	2023 Budget 1
	REVENUE TOTALS	\$18,000.00	\$18,000.00
	EXPENSE TOTALS	\$189,456.00	\$196,859.00
	Fund 100 - General Fund Totals	(\$171,456.00)	(\$178,859.00)
	Net Grand Totals		
	REVENUE GRAND TOTALS	\$18,000.00	\$18,000.00
	EXPENSE GRAND TOTALS	\$189,456.00	\$196,859.00
	Net Grand Totals	(\$171,456.00)	(\$178,859.00)