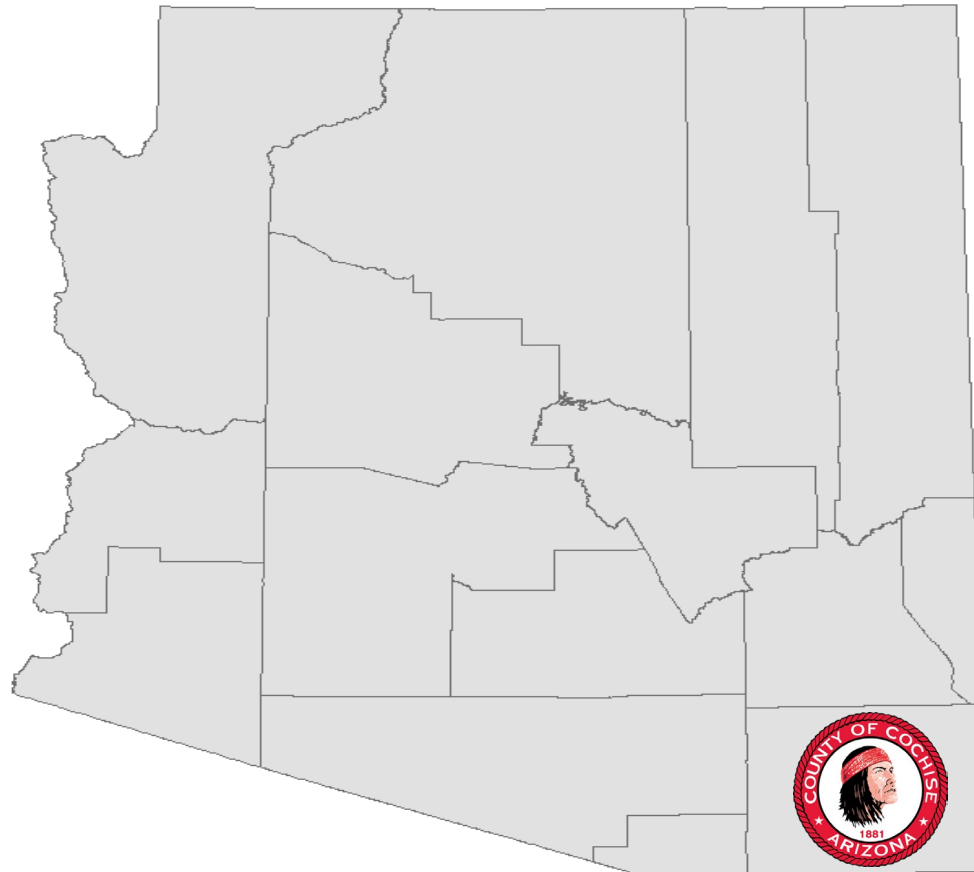


# BOS Work Session

Cochise Health & Social Services  
Public Programs...Personal Service  
[www.cochise.az.gov](http://www.cochise.az.gov)

## Environmental Health Fees – 2021-2026



December 13, 2022

*Land of Legends*

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# Agenda

- Review of Statute - Environmental Health Fees
- Revenue and Expenses Actuals
- Recommended Fees Based on Costs
- Inspections: Needed vs Actual
- Questions



# Arizona Revised Statute

## ■ ARS 36-187

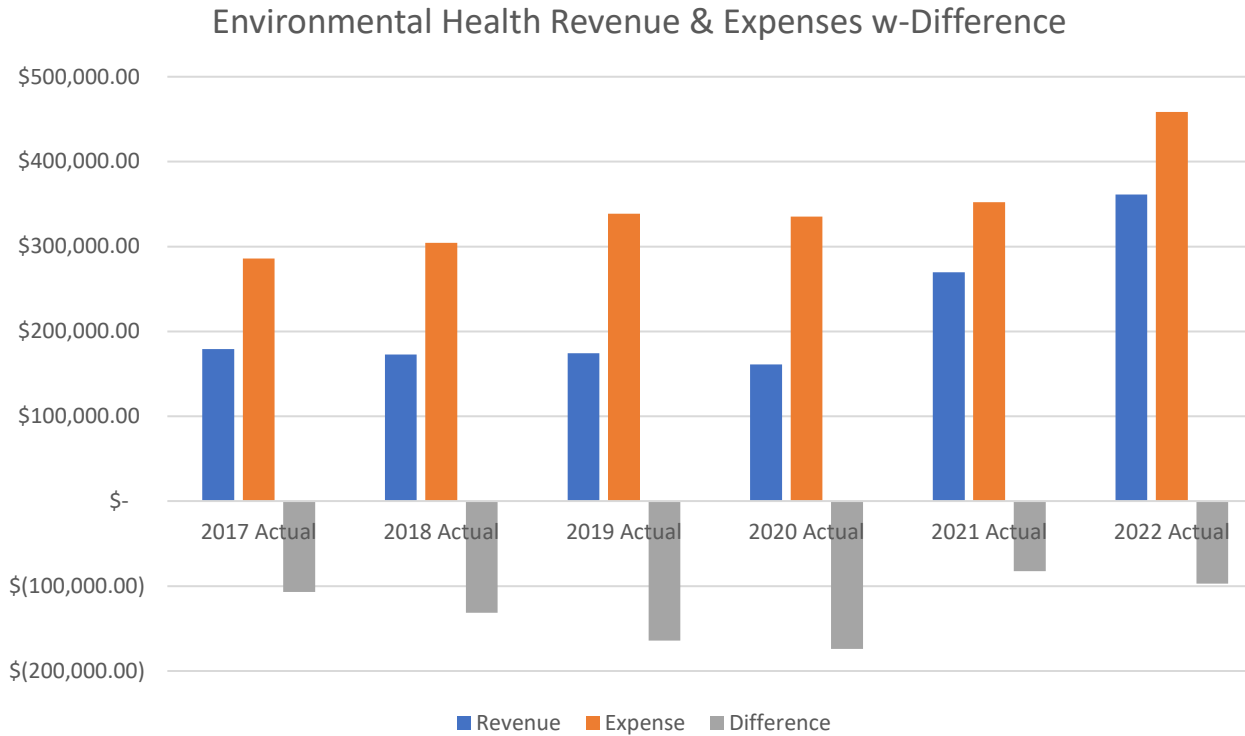
36-187. County treasurer as treasurer of local departments of health; duties; collection of fees

C. A county board of health established pursuant to this article may adopt a schedule of reasonable fees to be collected by the department for issuing or renewing licenses or permits or for other services as are authorized by law and the rules of the director of the department of health services or the director of environmental quality, provided that:

1. Fees for services shall not be assessed or collected for services rendered to individuals except when those services are for the convenience of the individual and not a part of the preventive or curative medical care of persons for whom the county has a legal responsibility.
2. **Fees for services shall not exceed the reasonable cost of providing the services required, including administrative costs.**
3. Any such fee or schedule shall be approved by the county board of supervisors.



# Actual Revenues & Expenses



	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual
<b>Revenue</b>	\$ 179,140.00	\$ 172,920.00	\$ 174,450.00	\$ 161,310.00	\$ 269,903.73	\$ 361,508.95
<b>Expense</b>	\$ 285,923.95	\$ 304,501.06	\$ 338,726.96	\$ 335,376.40	\$ 352,153.49	\$ 458,604.11
<b>Difference</b>	\$(106,783.95)	\$(131,581.06)	\$(164,276.96)	\$(174,066.40)	\$(82,249.76)	\$(97,095.16)



# Costs Associated with Fees

## Included in Estimates

- Travel time
- Mileage/Vehicles
- Staff time to conduct the inspection or plan review

## Not Included in Estimates

- Cost of equipment
- Cost of sample testing



# For Profit Food Establishments Fee Schedule

2022 Summary of Proposed Fees Cochise County Environmental Health	Actual Cost to Provide Service	Current Fees	Proposed Fees	Percent of Cost
<b>Food Establishments</b>				
Risk 1	\$ 179.64	\$ 150.00	\$ <b>160.00</b>	89%
Risk 2	\$ 373.90	\$ 230.00	\$ <b>265.00</b>	71%
Risk 3	\$ 604.73	\$ 320.00	\$ <b>390.00</b>	64%
Risk 4	\$ 835.55	\$ 420.00	\$ <b>525.00</b>	63%

<b>Temporary Vendors</b>				
Risk 1-One time	\$ 45.75	\$ 50.00	\$ <b>50.00</b>	109%
Risk 2-One time	\$ 68.63	\$ 70.00	\$ <b>70.00</b>	102%
Risk 3-One time	\$ 114.38	\$ 120.00	\$ <b>120.00</b>	105%
Sampling under 2oz One-time	\$ 20.00	\$ -	\$ <b>20.00</b>	100%
Annual Risk 1	\$ 182.25	\$ 180.00	\$ <b>180.00</b>	99%
Annual Risk 2	\$ 250.88	\$ 220.00	\$ <b>230.00</b>	92%
Annual Risk 3	\$ 388.13	\$ 290.00	\$ <b>315.00</b>	81%
Annual Sampling under 2oz	\$ 80.00	\$ -	\$ <b>80.00</b>	100%
Event Coordinator Fee	\$ 60.00	\$ 60.00	\$ <b>60.00</b>	100%

<b>Mobile Food Units</b>				
Risk 1	\$ 124.44	\$ 130.00	\$ <b>130.00</b>	104%
Risk 2	\$ 248.88	\$ 250.00	\$ <b>250.00</b>	100%
Risk 3	\$ 373.31	\$ 320.00	\$ <b>335.00</b>	90%



# Not For Profit Food Establishments Fees

2022 Summary of Proposed Fees Cochise County Environmental Health	Actual Cost to Provide Service	Current Fees	Proposed Fees	Percent of Cost
<b>Non-Profits Food Establishments</b>				
Risk 1	\$ 179.64	\$ 75.00	\$ 80.00	45%
Risk 2	\$ 373.90	\$ 120.00	\$ 132.50	35%
Risk 3	\$ 604.73	\$ 160.00	\$ 195.00	32%
Risk 4	\$ 835.55	\$ 210.00	\$ 262.50	31%

<b>Non-Profits Temporary Vendors</b>				
Risk 1-One time	\$ 45.75	\$ 20.00	\$ 25.00	55%
Risk 2-One time	\$ 68.63	\$ 30.00	\$ 35.00	51%
Risk 3-One time	\$ 114.38	\$ 60.00	\$ 60.00	52%
Sampling under 2oz One-time	\$ 20.00	\$ -	\$ 10.00	50%
Annual Risk 1	\$ 182.25	\$ 90.00	\$ 90.00	49%
Annual Risk 2	\$ 250.88	\$ 110.00	\$ 115.00	46%
Annual Risk 3	\$ 388.13	\$ 150.00	\$ 157.50	41%
Annual Sampling under 2oz	\$ 80.00	\$ -	\$ 40.00	50%
Event Coordinator Fee	\$ 60.00	\$ 30.00	\$ 30.00	50%

<b>Non-Profit Mobile Food Units</b>				
Risk 1	\$ 124.44	\$ 60.00	\$ 65.00	52%
Risk 2	\$ 248.88	\$ 120.00	\$ 125.00	50%
Risk 3	\$ 373.31	\$ 160.00	\$ 167.50	45%

\*Non-Profit services discounted at ~50%



# Other Fees

2022 Summary of Proposed Fees Cochise County Environmental Health	Actual Cost to Provide Service	Current Fees	Proposed Fees	Percent of Cost
<b>Lodging</b>				
Rooms 2-100	\$ 91.40	\$ 100.00	\$ 100.00	109%
Rooms 100+	\$ 182.80	\$ 150.00	\$ 150.00	82%
Plan Review Hotels/Motels/B&B's	\$ 200.00	\$ 200.00	\$ 200.00	100%

<b>Pools-Spas</b>				
<i>Semi-Public</i>				
Pool/Spa 1		\$ 100.00		
Pool/Spa 2		\$ 125.00		
Pool/Spa 3		\$ 150.00		
Pool/Spa 4		\$ 175.00		
<i>Public</i>				
Pool/Spa 1		\$ 100.00		
Pool/Spa 2		\$ 125.00		
Pool/Spa 3		\$ 150.00		
Pool/Spa 4		\$ 175.00		
<b>Semi-public aquatic facility (per pool/spa)</b>	\$ 135.00	\$ -	\$ 135.00	100%
<b>Public (Annual) (per pool/spa)</b>	\$ 215.00	\$ -	\$ 215.00	100%
<b>Public (Seasonal) (per pool/spa)</b>	\$ 170.00	\$ -	\$ 170.00	100%



# Other Fees Continued

2022 Summary of Proposed Fees Cochise County Environmental Health	Actual Cost to Provide Service	Current Fees	Proposed Fees	Percent of Cost
<b>MH &amp; RV Parks</b>				
Spaces 2-100	\$ 100.00	\$ 100.00	\$ 100.00	100%
Spaces 101+	\$ 150.00	\$ 150.00	\$ 150.00	100%
Plan Review MH & RV Parks	\$ 200.00	\$ -	\$ 200.00	100%

<b>Plan Review Fees</b>				
Complex Review	\$ 446.98	\$ 300.00	\$ 300.00	67%
Minor Review	\$ 80.00	\$ 300.00	\$ 80.00	100%
Mobile Food Unit Review	\$ 201.43	\$ 200.00	\$ 200.00	99%
Change of Ownership Inspection	\$ 127.58	\$ -	\$ 125.00	98%
Non-Profit Charitable 50% of full review price		\$ -	\$ 60.00	

<b>School Grounds-Safety</b>				
Large Campus with Locker Rooms &/ or Showers	\$ 157.43	\$ 100.00	\$ 150.00	95%
Small Campus	\$ 121.61	\$ 100.00	\$ 100.00	82%

<b>Children Camps</b>				
Children Camps	\$ 100.00	\$ 100.00	\$ 100.00	100%



# Other Fees Continued

2022 Summary of Proposed Fees Cochise County Environmental Health	Actual Cost to Provide Service	Current Fees	Proposed Fees	Percent of Cost
<b>Septic Pumper Trucks</b>				
First Pumper Truck	\$ 100.00	\$ 100.00	\$ 100.00	100%
Each additional truck	\$ 25.00	\$ 25.00	\$ 25.00	100%

<b>Miscellaneous</b>				
Operating without a valid permit*	\$ 200.00	\$ 200.00	\$ 200.00	100%
Delinquent Fee (in addition to all applicable standard fees) *After 2 months delinquent establishments will be considered operating without a valid permit and subject to \$200 fee as indicated above*	\$ 50.00	\$ 50.00	\$ 50.00	100%
Photo Copies	\$ 0.25	\$ 0.25	\$ 0.25	100%
Secretary Research	\$ 25.00	\$ 25.00	\$ 25.00	100%
Administrative Review(risk control plan, advisory plan, etc.)	\$ 75.00	\$ 75.00	\$ 75.00	100%
Food Service Advisory Inspection	\$ 75.00	\$ 80.00	\$ 80.00	100%
Certified Food Protection Managerial training and test	\$ 100.00	\$ 100.00	\$ 100.00	100%
Food handlers training and test	\$ 25.00	\$ 25.00	\$ 25.00	100%
Non-Profits 50% reduction of fees related to Establishments		\$ -	<b>50% Reduction of Fees</b>	100%
Additional re-inspection Fee (applied after 2nd re-inspection)	\$ 75.00	\$ 75.00	\$ 75.00	100%



# Inspections: Required vs Performed

Inspections			
	Food	Non-Food	Total
Needed for Current # of Establishments	1,608	495	2,103
County Wide	935	319	1,254
Deficits	673	176	849

Number of Inspections Per Sanitarian a Month			
Needed	34	10	44
Performed	19	7	26
Optimal	22 - 25		

New EHS	Wages	EREs	Per EHS
EHS 1	\$46,200.00	\$16,238.40	\$62,438.40
EHS 2	\$50,550.00	\$17,138.85	\$67,688.85

	3 EHS	2 EHS	1 EHS
Revenue	\$ 387,836.45	\$ 387,836.45	\$ 387,836.45
Expense	\$ 645,919.31	\$ 583,480.91	\$ 521,042.51
Difference	\$ (258,082.86)	\$ (195,644.46)	\$ (133,206.06)



# Closing Comments

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**Alicia M. Thompson, DrPH, MSW**  
Health Director | Registrar  
Cochise Health and Social Services  
1415 Melody Lane, Bldg. A  
Bisbee, AZ 85603  
520-432-9468 phone  
520-366-7412 cell  
520-432-9480 fax  
[athompson@cochise.az.gov](mailto:athompson@cochise.az.gov)

**Natalie Johnson, RS, BS**  
Environmental Health Director  
Cochise Health and Social Services  
126 W 5<sup>th</sup> Street  
Benson AZ 85602  
520-586-8208 phone  
520-586-2051 fax  
[njohnson@cochise.az.gov](mailto:njohnson@cochise.az.gov)



# Questions?



**Cochise Health & Social Services**  
*Public Programs...Personal Service*  
[www.cochise.az.gov](http://www.cochise.az.gov)

**Alicia M. Thompson, DrPH, MSW**  
Director