

Inspections			
	Food	Non-Food	Total
Needed for Current # of Establishments	1,608	495	2,103
County Wide	935	319	1,254
<b>Deficits</b>	<b>673</b>	<b>176</b>	<b>849</b>

Number of Inspections Per Sanitarian a Month			
Needed	34	10	44
Performed	19	7	26
Optimal	22 - 25		

New EHS	Wages	EREs	Per EHS
EHS 1	\$46,200.00	\$16,238.40	\$62,438.40
EHS 2	\$50,550.00	\$17,138.85	\$67,688.85

	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	3 EHS	2 EHS	1 EHS
<b>Revenue</b>	\$ 179,140.00	\$ 172,920.00	\$ 174,450.00	\$ 161,310.00	\$ 269,903.73	\$ 361,508.95	\$ 387,836.45	\$ 387,836.45	\$ 387,836.45
<b>Expense</b>	\$ 285,923.95	\$ 304,501.06	\$ 338,726.96	\$ 335,376.40	\$ 352,153.49	\$ 458,604.11	\$ 645,919.31	\$ 583,480.91	\$ 521,042.51
<b>Difference</b>	\$ (106,783.95)	\$ (131,581.06)	\$ (164,276.96)	\$ (174,066.40)	\$ (82,249.76)	\$ (97,095.16)	\$ (258,082.86)	\$ (195,644.46)	\$ (133,206.06)

