

Executive Summary Form

Agenda Number: 7076

Recommendation:

Approve ADHS IGA No. CTR040363 Amendment 6 - Women, Infants, and Children (WIC) and the Breastfeeding Peer Counselor (BFPC) Program between the Arizona Department of Health Services (ADHS) and Cochise County Health & Social Services; effective upon BOS approval thru 9/30/2023 in the amount of \$669,803.00 for WIC and \$63,824.00 for BFPC.

Background (Brief):

ADHS IGA No. CTR040363 Amendment 5 was approved by BOS on 8/30/22. Services under Amendment 6 will remain the same, however, our county WIC program is receiving an increase of \$25,110.

The increase in funding is due to above satisfactory caseload performance for the first part of fiscal year 2023. ADHS requires 97% performance for caseload to fulfill the contract. The original Cochise County WIC Program contracted caseload was 3,060 participants monthly. From October 2022 to March 2023, the Cochise County WIC Program average caseload was 3,191 participants monthly or 104% performance.

IGA CTR040363 Amendment 6 is based on a monthly caseload of 3,185 pregnant women, post-partum women, infants, and children (up to age 5).

The increase in budget will allow us to continue providing effective services and return to the BOS to request a retention payment for the WIC staff.

Fiscal Impact & Funding Sources:

This is a grant-funded, cost reimbursement program from the ADHS in the annual amount of \$733,627.

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested. Send signed IGA to CCHSS, Suzanne Hagle, Prevention Services Division Director.

Impact of Not Approving:

The WIC Program has provided nutrition services to low-income families in Cochise County for over 30 years, and we would like to continue provided these valuable services.