

COCHISE COUNTY SUPERIOR COURT

REQUEST FOR BUDGET AMENDMENT

DATE: 5/24/2023

FY 22/23

DECREASE ACCOUNT NO.	DESCRIPTION	WHOLE DOLLARS
Total		-

INCREASE ACCOUNT NO.	DESCRIPTION	WHOLE DOLLARS
100-0820-0822-336.100	State Op Grnt-Categorical	2,500.00
100-0820-0822-401.500	Temporary Wages	2,257.00
100-0820-0822-402.100	O.A.S.I. Contributions	173.00
100-0820-0822-402.200	Arizona State Retirement	66.00
100-0820-0822-402.600	Workers' Compensation Ins	4.00
Total		5,000.00

EXPLANATION FOR SETUP:
 Please adjust budget to add FY23 state grant reimbursement per attached funding agreement.

REQUESTED BY:

Sent via e-mail by Rita Shipley, 432-8509

Budget & Finance Director

Approved by:

AUTHORIZATION:

COUNTY ADMINISTRATOR

ADMINISTRATIVE	
BUDGET AMENDMENT	
FUNDS AVAILABLE FOR TRANSFER	

RESOLUTION