

Attachment B - WIOA Title I Allocation by Program and Fiscal Year

Vendor Name:

Contract #:

PY/FY	Year	Program	Amount	Begin Date	End Date
PY	2020	AD Admin	\$12,512	07/01/20	06/30/22
PY	2020	YT Admin	\$72,788	04/01/20	06/30/22
PY	2020	DW Admin	\$21,381	07/01/20	06/30/22
FY	2021	AD Admin	\$62,436	10/01/20	06/30/22
FY	2021	DW Admin	\$96,177	10/01/20	06/30/22
PY	2020	Youth	\$655,088	04/01/20	06/30/22
PY	2020	Adult	\$112,608	07/01/20	06/30/22
FY	2021	Adult	\$561,920	10/01/20	06/30/22
PY	2020	DW	\$192,429	07/01/20	06/30/22
FY	2021	DW	\$865,591	10/01/20	06/30/22
PY	2020	RR	\$-	07/01/20	06/30/22
FY	2021	RR	\$-	10/01/20	06/30/22
TOTAL			\$2,652,930		

PY/FY	Year	Program	Amount	Begin Date	End Date
PY	2021	AD Admin	\$10,552	07/01/21	06/30/23
PY	2021	YT Admin	\$59,375	04/01/21	06/30/23
PY	2021	DW Admin	\$20,079	07/01/21	06/30/23
FY	2022	AD Admin	\$49,734	10/01/21	06/30/23
FY	2022	DW Admin	\$85,437	10/01/21	06/30/23
PY	2021	Youth	\$534,374	04/01/21	06/30/23
PY	2021	Adult	\$94,970	07/01/21	06/30/23
FY	2022	Adult	\$447,605	10/01/21	06/30/23
PY	2021	DW	\$180,711	07/01/21	06/30/23
FY	2022	DW	\$768,934	10/01/21	06/30/23
PY	2021	RR	\$-	07/01/21	06/30/23
FY	2022	RR	\$-	10/01/21	06/30/23
TOTAL			\$2,251,771		

PY/FY	Year	Program	Amount	Begin Date	End Date
PY	2022	AD Admin	\$9,573	07/01/22	06/30/24
PY	2022	YT Admin	\$51,310	04/01/22	06/30/24
PY	2022	DW Admin	\$17,444	07/01/22	06/30/24
FY	2023	AD Admin	\$42,779	10/01/22	06/30/24
FY	2023	DW Admin	\$69,795	10/01/22	06/30/24
PY	2022	Youth	\$461,788	04/01/22	06/30/24
PY	2022	Adult	\$86,155	07/01/22	06/30/24
FY	2023	Adult	\$385,012	10/01/22	06/30/24
PY	2022	DW	\$156,994	07/01/22	06/30/24
FY	2023	DW	\$628,150	10/01/22	06/30/24
PY	2022	RR	\$-	07/01/22	06/30/24

FY	2023	RR	\$-	10/01/22	06/30/24
TOTAL			\$1,909,000		

Funding provided by U.S Department of Labor

Note : The final close out packet for the PY22/FY23 allocation is due to

August 15, 2024

DES on or before 8/01/2025