

Executive Summary Form

Agenda Number:7103 – Scheduled for 05.23.2023 , BOS Meeting

Recommendation:

Approve IGA CTR060269 Amendment #1 Immunization Services between the Arizona Department of Health Services (ADHS) and Cochise County Health and Social Services (CCHSS) for July 1, 2019, thru June 30, 2024. SAIF \$72,769.24. VIP \$0.

Background (Brief):

This IGA amendment revises Exhibit 3 Supplemental Adult Influenza Funding (SAIF) and Exhibit 5 Vaccination Implementation and Planning Funding (VIP) from IGA CTR060269 previously approved on November 29, 2022, by the BOS.

CTR0060269, is a cost reimbursement contract that reimburses CCHSS for the cost of implementing additional Flu and COVID-19 clinics and educational outreaches. ADHS Procurement Office determined that the indirect cost rate of 10% for SAIF and VIP are not applicable. This amendment removes the indirect cost rate from both Exhibit 3 and Exhibit 5.

Fiscal Impact & Funding Sources:

This funding allows CCHSS to provide COVID-19 and Flu immunization services and educational outreaches to our community members who otherwise would not receive them.

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Please forward signed copies of the agreements to the Health Director Alicia M. Thompson, Division Director Clinical Services Maira Ibarra, Immunization Coordinator Tomanie Allen.

Impact of Not Approving:

CCHSS will not have resources to provide the services identified above.