

**FAMILY COUNSELING
FUND ALLOCATION SCHEDULE
FY 2024**

COUNTY	JUVENILE POPULATION 17 & UNDER	PERCENTAGE OF TOTAL	BASE ENTITLEMENT	*POPULATION ALLOCATION	*TOTAL BUDGET ALLOCATION	*COUNTY MATCH	*FIRST DISTRIB. OCT. 31, 2023	*SECOND DISTRIB. APR. 15, 2024
Apache	16,224	0.9878%	5,000	4,199.00	9,199.00	2,300	4,508.00	4,691.00
Cochise	27,095	1.6497%	5,000	7,011.00	12,011.00	3,003	5,885.00	6,126.00
Coconino	28,636	1.7435%	5,000	7,410.00	12,410.00	3,103	6,081.00	6,329.00
Gila	10,181	0.6199%	5,000	2,635.00	7,635.00	1,909	3,741.00	3,894.00
Graham	9,897	0.6026%	5,000	2,561.00	7,561.00	1,890	3,705.00	3,856.00
Greenlee	2,467	0.1502%	5,000	638.00	5,638.00	1,410	2,763.00	2,875.00
La Paz	2,907	0.1770%	5,000	752.00	5,752.00	1,438	2,818.00	2,934.00
Maricopa	1,050,543	63.9633%	5,000	271,844.00	276,844.00	69,211	135,654.00	141,190.00
Mohave	38,345	2.3347%	5,000	9,922.00	14,922.00	3,731	7,312.00	7,610.00
Navajo	26,751	1.6288%	5,000	6,922.00	11,922.00	2,981	5,842.00	6,080.00
Pima	218,538	13.3059%	5,000	56,550.00	61,550.00	15,388	30,160.00	31,390.00
Pinal	104,631	6.3706%	5,000	27,075.00	32,075.00	8,019	15,717.00	16,358.00
Santa Cruz	12,165	0.7407%	5,000	3,148.00	8,148.00	2,037	3,993.00	4,155.00
Yavapai	39,854	2.4266%	5,000	10,313.00	15,313.00	3,828	7,503.00	7,810.00
Yuma	54,180	3.2988%	5,000	14,020.00	19,020.00	4,755	9,320.00	9,700.00
TOTAL	1,642,414	100.00%	75,000	425,000.00	500,000.00	125,000	245,002.00	254,998.00

Source: Arizona Department of Economic Security, Research Administration,
Population Statistics Unit. Arizona population projections for
2017-2055.

*Total reflects rounding adjustments.

APPROVED:

GRAND TOTAL

500,000