

TASK FORCE NAME: SAMIT  
 GRANT #: G22SA0007A

Cochise County  
 AGENCY: Sheriff  
 JOURNAL ID: \_\_\_\_\_

	CURRENT AWARD	AMOUNT INCREASED	AMOUNT DECREASED	MODIFIED AWARD
PERSONNEL	\$51,450.00			\$51,450.00
FRINGE (ERE)	\$7,718.00			\$7,718.00
OVERTIME	\$7,500.00			\$7,500.00
TRAVEL	\$1,000.00			\$1,000.00
FACILITIES	\$-			\$-
SERVICES	\$7,500.00			\$7,500.00
EQUIPMENT	\$-	11,900.00		\$11,900.00
SUPPLIES	\$7,500.00	6,850.00		\$14,350.00
OTHER COSTS	\$5,000.00			\$5,000.00
TOTAL:	\$87,668.00	\$18,750.00	\$0.00	\$106,418.00

PERSONNEL:	Regular salary paid to HIDTA funded employees.
FRINGE BENEFITS (ERE):	Benefits paid to employees, capped at 15% for officers, attorneys & paralegals. Uniform allowances disallowed.
OVERTIME:	Overtime paid to employees for HIDTA-related investigations.
TRAVEL:	Operational travel, controlled deliveries, training, conferences, meetings. Transportation, lodging, per diem/meals & incidentals.
FACILITIES:	Lease of office space, utilities, janitorial & alarm, building maintenance & repairs.
SERVICES:	Equipment rental, contractual services, consultants, insurance, scanning and copying services, document destruction, service maintenance agreements (except for facilities) and postage.
EQUIPMENT:	Purchase of equipment exceeding \$5,000.
SUPPLIES:	Individual equipment purchases below \$5,000. Office supplies, software, fuel, analytical supplies, computers, etc.
OTHER:	Purchase of evidence, information & services (PE/PI/PS), fiduciary fees.

Description (Please provide a explanation on the need of this transfer):

Transferring in funds from AZ DPS for the purchase of audio/visual surveillance equipment.

Approval Signatures:	
AGENCY SIGNATURE:	_____
SIGNATURE OF AZ FINANCIAL MANAGER:	_____
SIGNATURE OF AZ HIDTA DIRECTOR:	_____