

COCHISE COUNTY SUPERIOR COURT

REQUEST FOR BUDGET AMENDMENT

DATE: 8/9/2023

FY 23/24

DECREASE ACCOUNT NO.	DESCRIPTION	WHOLE DOLLARS
585-0810-336.100	State Op Grnt - Categorical	7,932.00
585-0810-9-401.300	Wages	10,241.00
585-0810-9-402.100	O.A.S.I Contributions	614.00
585-0810-9-402.200	Arizona State Retirement	1,014.00
585-0810-9-402.600	Workers' Compensation Ins	12.00
585-0810-9-402.700	Health Insurance	1,026.00
585-0810-9-402.710	Dental Insurance	15.00
585-0810-9-411.000	Office Supplies	700.00
585-0810-9-414.000	Small Tools & Minor Equip	1,379.00
	Total	22,933.00

INCREASE ACCOUNT NO.	DESCRIPTION	WHOLE DOLLARS
585-0810-9-491.100	Contingency	7,069.00
	Total	7,069.00

EXPLANATION FOR SETUP:

Please adjust budget to match FY24 funding agreement

REQUESTED BY:

Sent via e-mail by Rita Shipley, 432-8509

Budget & Finance Director

Approved by:

AUTHORIZATION:

COUNTY ADMINISTRATOR

ADMINISTRATIVE

BUDGET AMENDMENT

FUNDS AVAILABLE FOR TRANSFER

RESOLUTION