

ADDENDUM A
ADULT INTENSIVE PROBATION SUPERVISION
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$869,400	APPROVED FTE'S	
		Case Carrying	8.00
		Non-Case Carrying	5.70
		Total	13.70

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 416,500
B. NCC Salary & ERE	\$ 391,900
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 808,400

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 16, 2024	May 15, 2024
\$185,932	\$202,100	\$202,100	\$218,268

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ 27,500
B. Other	\$ 33,500
TOTAL AMOUNT TO BE RETAINED	\$ 61,000

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.07.24 12:08:32 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.25 09:01:47 -07'00'

Chief Probation Officer Signature

ADDENDUM A
ADULT JCEF - IPS ASSISTANCE
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$22,900

APPROVED FTE'S
Case Carrying 0.00
Non-Case Carrying 0.30
Total 0.30

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ 21,700
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 21,700

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$4,991	\$5,425	\$5,425	\$5,859

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ 1,200
TOTAL AMOUNT TO BE RETAINED	\$ 1,200

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.06.29 23:09:10 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.18 16:05:02 -07'00'

Chief Probation Officer Signature

ADDENDUM A
INTENSIVE PROBATION BACKFILL
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$106,000	APPROVED FTE'S
	Case Carrying 0.00
	Non-Case Carrying 0.00
	Total 0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 102,800
B. NCC Salary & ERE	\$ -
C. Other	\$ -
B. Operating	\$ -
C. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 102,800

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$23,644	\$25,700	\$25,700	\$27,756

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ 3,200
TOTAL AMOUNT TO BE RETAINED	\$ 3,200

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.07.21 09:50:35 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.25 09:03:17 -07'00'

Chief Probation Officer Signature

ADDENDUM A
STATE AID ENHANCEMENT
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$964,100	APPROVED FTE'S	
	Case Carrying	13.00
	Non-Case Carrying	0.50
	Total	13.50

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 878,900
B. NCC Salary & ERE	\$ 55,100
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 934,000

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$214,820	\$233,500	\$233,500	\$252,180

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ 30,100
TOTAL AMOUNT TO BE RETAINED	\$ 30,100

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.07.21 10:28:37 -07'00'

Director, Adult Probation Services Division, AOC

John H Schow

Digitally signed by John H Schow
Date: 2023.07.25 09:03:53 -07'00'

Chief Probation Officer Signature

ADDENDUM A
ADULT JCEF - SAE ASSISTANCE
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$95,500	APPROVED FTE'S
	Case Carrying 0.00
	<u>Non-Case Carrying</u> 0.90
	Total 0.90

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ 90,700
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 90,700

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$20,861	\$20,861	\$22,675	\$26,303

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ 4,800
TOTAL AMOUNT TO BE RETAINED	\$ 4,800

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.06.29 23:09:33 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.18 16:05:40 -07'00'

Chief Probation Officer Signature

ADDENDUM A
STATE AID ENHANCEMENT BACKFILL
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
 Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$122,700	APPROVED FTE'S
	Case Carrying 0.00
	Non-Case Carrying 0.00
	Total 0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ 119,000
B. Other	\$ -
C. Operating	\$ -
D. Contract	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ 119,000

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$27,370	\$29,750	\$29,750	\$32,130

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ 3,700
TOTAL AMOUNT TO BE RETAINED	\$ 3,700

Shanda Breed

Digitally signed by Shanda Breed
 Date: 2023.07.21 10:28:53 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
 Date: 2023.07.25 09:04:20 -07'00'

Chief Probation Officer Signature

ADDENDUM A
COMMUNITY PUNISHMENT PROGRAM
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$2,000	APPROVED FTE'S
	Case Carrying 0.00
	Non-Case Carrying 0.00
	Total 0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ 2,000
TOTAL AMOUNT TO BE DISBURSED	\$ 2,000

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$460	\$500	\$500	\$540

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.06.29 23:08:00 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.18 16:02:33 -07'00'

Chief Probation Officer Signature

ADDENDUM A
CJEF - SUBSTANCE ABUSE
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED:	\$20,000.00	APPROVED FTE'S	
		Case Carrying	0.00
		Non-Case Carrying	0.00
		Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
D. Operating	\$ -
E. Contract	\$ 20,000
TOTAL AMOUNT TO BE DISBURSED	\$ 20,000

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 16, 2024	May 15, 2024
\$4,600	\$5,000	\$5,000	\$5,400

RETAINED FUNDS	AMOUNT
A. Vehicle	\$ -
B. Other	\$ -
TOTAL AMOUNT TO BE RETAINED	\$ -

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.06.29 23:09:58 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.18 16:06:12 -07'00'

Chief Probation Officer Signature

ADDENDUM A
TRANSFERRED YOUTH
COCHISE COUNTY
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

TOTAL AMOUNT AWARDED: \$1,000	APPROVED FTE'S	
	Case Carrying	0.00
	Non-Case Carrying	0.00
	Total	0.00

BUDGET CATEGORY	APPROVED BUDGET
A. CC Salary & ERE	\$ -
B. NCC Salary & ERE	\$ -
C. Other	\$ -
e Operating	\$ -
D. Contract Disburse	\$ -
TOTAL AMOUNT TO BE DISBURSED	\$ -

SCHEDULED DISBURSEMENTS:			
July 31, 2023	October 31, 2023	March 15, 2024	May 15, 2024
\$0	\$0	\$0	\$0

RETAINED FUNDS	AMOUNT
A. Other	\$ -
B. Contract Withheld	\$ 1,000
TOTAL AMOUNT TO BE RETAINED	\$ 1,000

Shanda Breed

Digitally signed by Shanda Breed
Date: 2023.06.29 23:11:49 -07'00'

Director, Adult Probation Services Division, AOC Signature

John H Schow

Digitally signed by John H Schow
Date: 2023.07.18 16:07:58 -07'00'

Chief Probation Officer Signature