

COST EXTENSION REQUEST

DATE SUBMITTED:	August 15, 2023	FEDERAL PROGRAM NAME:	Emergency Management Performance Grant (EMPG)
SUBRECIPIENT NAME:	COCHISE COUNTY	GRANT NUMBER:	EMF-2021-EP-00016-501/18
MAILING ADDRESS:	1415 Melody Lane, Bldg A	PASS-THROUGH ENTITY:	<u>Arizona Division of Emergency and Military Affairs,</u> <u>Division of Emergency Management</u>
CITY & STATE:	Bisbee, AZ	PERIOD OF PERFORMANCE	July 1, 2021 - June 30, 2022
ZIP CODE	85603	PROPOSED PERIOD OF PERFORMANCE CANNOT EXCEED BEYOND SEPTEMBER 30th	July 1, 2021 - Sept 30, 2023
EMERGENCY MANAGER NAME:	Daniel S. Duchon	AWARD AMOUNT FEDERAL SHARE	\$336,387
EM. PHONE NUMBER:	(520) 346-1044	REIMBURSED TOTAL YEAR-TO-DATE	\$324,989
EM. E-MAIL:	<u>d.s.duchon@cochise.gov</u>	REMAINING AVAILABLE BALANCE	\$11,398

Reason for Extension: this must include details of competing legal, policy, or operational challenges being experienced that prevent the final outlay of awarded funds by the deadline outlined in the Sub-grantee agreement of 45 days after the end of the period of performance.

Justification:
Delays in spending due to emergencies and staff turnover. Cochise County was subject to declared emergency (EM-3442-AZ), which has now ended and operation pace providing capacity to maximize grant spending. Further, Cochise County Emergency Management has seen turnover in the Director and Deputy Director positions since the closing of EMPG 2021. Simply put, there has not been the time or staff to spend the funds.

Budget outlining how remaining federal funds will be expended:

Justification:
Requesting to spend \$9,475 total (\$4,737.50 EMPG / \$4,737.50 match) on CCEM RACES interoperability communications project.
Cochise County Emergency Management (CCEM) provides emergency communications to area hospitals via amateur radio network and RACES radio volunteers. This project would standardize radio systems, and create mobile packages, deployable to support hospitals and other community lifelines. MCU will receive upgraded satellite internet, modem, router, antenna/dish, and network switch.

(REQUIRED) Authorized Representative Signature: <i>Daniel S. Duchon</i>	Date: August 16, 2023
Title of Authorized Representative: Director, Emergency Management	Auth Rep. Phone: (520) 346-1044

Notice: Do not proceed with any project expenses until the amendment/budget modification has been approved by AZDEMA Grants Administration. You will receive a copy of the request from AZDEMA indicating approved or disallowed.

AZDEMA INTERNAL PROCESSING ONLY:

Federal Grants Coord: Wendy Bidon	<input checked="" type="checkbox"/> Conditionally Approved	Signature: <i>[Signature]</i>	Comments: (WB)
	<input type="checkbox"/> Disallow	Date: <i>8/16/23</i>	
Grant Administration Assistant Director: Darlene Quihuis	<input checked="" type="checkbox"/> Conditionally Approved	Signature: <i>[Signature]</i>	Comments: (DQ)
	<input type="checkbox"/> Disallow	Date: <i>8/16/23</i>	
Chief Financial Officer: Jansen Forda	<input checked="" type="checkbox"/> Conditionally Approved	Signature: <i>[Signature]</i>	Comments: (JF)
	<input type="checkbox"/> Disallow	Date: <i>8/16/23</i>	

AZDEMA COMMENTS: * Conditionally Approved/Disallowed: Costs are conditionally allowable provided that the change(s) identified costs meet the original program intent, comply with grant terms and conditions, and are allowable, allocable, reasonable, and necessary in accordance with 2 CFR subpart E (cost principles) and the applicable fiscal year funding opportunity and program guidance.

**AZDEMA Grant Administration
APPROVED 18 August 2023**

Final Status sent to Subrecipient:	Conditionally Approved:	+	Action Required: (see comments above.)	Approved:	X	Disallowed:	
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