

ADDENDUM A
DRUG, GANG, AND VIOLENT CRIME CONTROL PROGRAM
COCHISE COUNTY PROBATION
FY 2024

Addendum date: July 1, 2023
Note: This addendum supersedes all previously dated addendums.

MAXIMUM AMOUNT AWARDED:	\$75,428.48	APPROVED FTE'S
		Personnel - PO/SO 0.00
		Personnel - Other 1.30
		Total 1.30

BUDGET CATEGORY	APPROVED BUDGET
A. Personnel - Case Carrying PO/SO	\$ -
B. Personnel - Other	\$ 47,309.46
C. ERE - PO/SO	\$ -
D. ERE - Other	\$ 28,119.02
E. Overtime	\$ -
MAXIMUM AMOUNT TO BE DISBURSED	\$ 75,428.48

APPROXIMATE AVERAGE DISBURSEMENT AND PROJECTED DATES:			
<u>November 9, 2023</u>	<u>February 09, 2024</u>	<u>May 10, 2024</u>	<u>August 2, 2024</u>
\$18,857.12	\$18,857.12	\$18,857.12	\$18,857.12

TOTAL GRANT MATCH AMOUNT	\$ 25,142.83
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Signed:
Shanda Breed Digitally signed by Shanda Breed
Date: 2023.08.01 16:41:49 -07'00'

 Director, Adult Probation Services Division, AOC

Signed:


 Authorized Signature on Behalf
 of the Superior Court