

**EXHIBIT A
Cost Estimate**

IGA: 11-121-I
Amendment No. Three: 23-0009088-I

SS986 01D/02D/03D/01R

The Project costs are estimated as follows:

Executed Date:	Original 26-Sep-11	Amend #1 * 15-Oct-12	Amend #2 28-Aug-18	Amend #3 ** Pending	TOTAL***
<u>ADOT Project Development Administration (PDA) Cost, non-federal-aid:</u>					
PDA costs (01D)	\$ -	\$ 5,000.00	\$ 18,500.00	\$ 10,000.00	\$ 33,500.00
PDA costs (02D)	\$ -			\$ 30,000.00	\$ 30,000.00
<u>Scoping/Design:</u>					
Federal-aid funds @ 94.3%	\$ 761,944.00	\$ (355,225.00)	\$ 56,580.00	\$ -	\$ 463,299.00
County's match @ 5.7%	\$ 46,056.00	\$ (21,472.00)	\$ 3,420.00		\$ 28,004.00
County's contribution @ 100%	\$ -	\$ -	\$ -		\$ -
Subtotal - Scoping/Design/PDA	\$ 808,000.00	\$ (371,697.00)	\$ 78,500.00	\$ 40,000.00	\$ 554,803.00
<u>Right of Way:</u>					
Federal-aid funds @ 94.3%	\$ -	\$ -	\$ 404,438.00	\$ (23,053.00)	\$ 381,385.00
County's match @ 5.7%	\$ -	\$ -	\$ 24,446.00	\$ (1,393.00)	\$ 23,053.00
County's contribution @ 100%	\$ -	\$ -	\$ 116,116.00	\$ 1,393.00	\$ 117,509.00
Subtotal - Right of Way	\$ -	\$ -	\$ 545,000.00	\$ (24,438.00)	\$ 521,947.00
Estimated TOTAL Project Cost	\$ 808,000.00	\$ (371,697.00)	\$ 623,500.00	\$ 40,000.00	\$ 1,076,750.00
County Funds	\$ 46,056.00	\$ (16,472.00)	\$ 162,482.00	\$ 40,000.00	\$ 232,066.00
Federal Funds	\$ 761,944.00	\$ (355,225.00)	\$ 461,018.00	\$ (23,053.00)	\$ 844,684.00

* \$21,472.00 of local match was moved to project SZ050 03D

** Right of Way costs were adjusted in September 2018, prior to Amendment No. 3

*** The County has been invoiced and paid \$202,066.00 for the County's share of PDA, Design, and Right of way costs and will pay an additional \$30,000.00 for the County's share of additional PDA costs.