



**ARIZONA DEPARTMENT OF EDUCATION**

Procurement Section

1535 West Jefferson Street, Bin #37

Phoenix, Arizona 85007-3209

**CONTRACT/AGREEMENT AMENDMENT**

<b>1. AGREEMENT NO.:</b> 23-14-ED	<b>2. AMENDMENT NO.:</b> 1	<b>3. EFFECTIVE DATE:</b> Upon Execution	<b>4. PROGRAM:</b> ESSER
<b>5. CONTRACTOR NAME:</b> Cochise County 1415 Melody Lane Bldg. C Bisbee, AZ 85603 <a href="mailto:jclay@cochise.az.gov">jclay@cochise.az.gov</a>			
<b>6. AUTHORITY FOR AMENDMENT:</b> Paragraph 6, "Changes"			
<b>7. PURPOSE OF AMENDMENT:</b> Revised Mental Health Consortium Project			
<b>8. DESCRIPTION OF THE SERVICE:</b> ESSER Capacity Projects			

**9. THE ABOVE REFERENCED AGREEMENT IS HEREBY AMENDED AS FOLLOWS:**

- a. Pursuant to Paragraph 6 Changes, the Mental Health Consortium Project budget is hereby revised with the following (see page 2):

<b>10. EXCEPT AS PROVIDED FOR HEREIN, ALL TERMS AND CONDITIONS OF THE ORIGINAL CONTRACT/AGREEMENT NOT HERETOFORE CHANGED AND/OR AMENDED REMAIN UNCHANGED AND IN FULL EFFECT.</b>	
IN WITNESS WHEREOF THE PARTIES HERETO SIGN THEIR NAMES IN AGREEMENT.	
<u>CONTRACTOR</u>	<u>ARIZONA DEPARTMENT OF EDUCATION</u>
<i>(SIGNATURE OF AUTHORIZED INDIVIDUAL)</i>	<i>(SIGNATURE)</i>
NAME (Typed/Printed):	NAME: Steven Paulson
TITLE:	TITLE: Chief Procurement Officer
DATE:	DATE:



# ARIZONA DEPARTMENT OF EDUCATION

Procurement Section

1535 West Jefferson Street, Bin #37

Phoenix, Arizona 85007-3209

## CONTRACT/AGREEMENT AMENDMENT

Pay Period End	Salaries Total			Travel	
7/8/2023	10,405.49	FY24 Q1	73,622.67	Mileage	\$ 6,000.00
7/22/2023	10,536.19			Training (registration, travel, per diem for staff)	\$ 30,000.00
8/5/2023	10,536.20				
8/19/2023	10,536.19				
9/2/2023	10,536.20				
9/16/2023	10,536.20			<b>Equipment</b>	
9/30/2023	10,536.20			Laptop computers @ \$2,000	\$ 8,000.00
10/14/2023	10,536.20	FY24 Q2	63,217.20	Evaluation Costs - Cognitive, Behavioral, and Academic	\$ 20,000.00
10/28/2023	10,536.20			Audiology and Vision Screeners	\$ 11,000.00
11/11/2023	10,536.20				
11/25/2023	10,536.20				
12/9/2023	10,536.20			<b>Training</b>	
12/23/2023	10,536.20			Contracted Trainers to present for schools in Cochise Co.	\$ 8,000.00
1/6/2024	10,536.20	FY24 Q3	73,753.40		
1/20/2024	10,536.20			<b>Other Operating Expenses</b>	
2/3/2024	10,536.20			Supplies (Office Supplies & small tools & equipment)	\$ 10,000.00
2/17/2024	10,536.20			Telephone (4 cell phones)	\$ 3,960.00
3/2/2024	10,536.20				
3/16/2024	10,536.20				
3/30/2024	10,536.20			<b>Contracted Personnel</b>	
4/13/2024	10,536.20	FY24 Q4	63,217.20	Contracted School Psychologist (\$55per hr, not to exceed \$25K)	\$ 25,000.00
4/27/2024	10,536.20			Contracted School Psychologist (\$55per hr, not to exceed \$25K)	\$ 25,000.00
5/11/2024	10,536.20				
5/25/2024	10,536.20			<b>Total</b>	<b>\$ 146,960.00</b>
6/8/2024	10,536.20				
6/22/2024	10,536.20				
7/6/2024	10,536.20	FY25 Q1	73,753.40		
7/20/2024	10,536.20				
8/3/2024	10,536.20				
8/17/2024	10,536.20				
8/31/2024	10,536.20				
9/14/2024	10,536.20				
9/28/2024	10,536.20				
<b>Total</b>	<b>347,563.87</b>			<b>Grant Total</b>	<b>\$ 542,865.58</b>