

Executive Summary Form

Agenda Number:

Recommendation:

Approve Contract number CTR059344 Amendment 2 Senate Bill 1847 Funding between the AZ Dept. of Health Services and Cochise County Health and Social Services in the amount of \$91,500.00 annually for the period of July 01, 2023 thru June 30, 2027.

Background (Brief):

IGA CTR059344 was approved by the BOS on May 10, 2022 and will continue through May 9, 2027. The original contract was a fixed price onetime payment of \$91,500.00 to be used to address and reduced overdose deaths in Cochise County. This amendment will add an additional \$91,500.00 yearly until 2027.

Fiscal Impact & Funding Sources:

The funding source for CTR059344 Amendment 2 is the result of Senate Bill 1847.

Next Steps/Action Items/Follow-up:

Your approvals are respectfully requested.

Impact of Not Approving:

CCHSS will not have resources to provide the interventions identified when the original IGA was approved.