

**Regular Board of Supervisors Meeting**

**Meeting Date:** TBD  
 CTR055990 Health Disparities  
**Submitted By:** Genne Thibodeau  
**Department:** Health & Social Services  
**Presentation:** No A/V Presentation  
**Document Signatures:** BOS Signature Required

**Recommendation:** Approve  
**# of ORIGINALS** 1  
**Submitted for Signature:**  
**TITLE** Finance Officer  
**of PRESENTER:**

**NAME** Rafael Melendez  
**of PRESENTER:**

**Mandated Function?:** Not Mandated

**Source of Mandate  
 or Basis for Support?:**

You will use this Agenda Item template if your item involves a Grant (whether a new or renewal grant). You also must attach the Grant Approval Form to the item before Finance will approve it. Select the SPECIAL LINKS on your left-hand menu and Click on "Grant Approval Form". Then complete the form, save it and attach it to your item (on the Attachments tab).

**Information****Agenda Item Text:**

Approve Amendment 2 to Intergovernmental Agreement (IGA) CTR055990, COVID-19 Health Disparities, to reduce the budget per the AZDHS price sheet.

**Background:**

IGA CTR055990 price sheet was originally set to \$3,169,013. This Amendment reduces the budget to \$2,838,934. We currently contract with the Arizona Regional Economic Development Foundation, Winchester Heights Community Center, Pinal Hispanic Counsel, Chiricahua Community Health Care Centers, Inc., Arizona Community Health Workers Association (AzCHOW), and University of Arizona's Prevention Research Center and have a Memorandum of Understanding with the Good Neighbor Alliance. It also funds 3 FTE in the CCHSS who work with the unhoused population and administer the grant.

This funding has allowed us to build a robust Community Health Worker network in Cochise County. Combined, they have had positive impacts in over 15,000 interactions. Ten of our 15 CHWs have passed the voluntary State Certification exam.

Amendment # 2 will allow this work to continue until the end of fiscal year 2024.

**Department's Next Steps (if approved):**

- Send signed approved IGA back to ADHS
- Receive notification that IGA has been fully executed and ready for approval in ADHS portal.
- Amend New World to reflect new budget

**Impact of NOT Approving/Alternatives:**

CCHSS will not be able to fulfill the requirements of the agreement between Cochise County and Arizona Department of Health Services as outlined in CTR055990 and will have to end the service agreements with community partners. Three grant funded positions with the County will be eliminated.

**To BOS Staff: Document Disposition/Follow-Up:**

Please return the signed original to Barbara Lang. Please send PDF copy to Barbara Lang, Rafael Melendez and Gentilissa Thibodeau.

