

**FY23-24 Final Budget
Cochise County
Jail District**

Description	FY23 Adopted	FY 24 Tentative
Revenues:		
Taxes	0	4,250,000
Intergovernmental Revenues	0	298,000
Charge for Services	0	51,250
Miscellaneous	0	3,600
Operating Transfers In	0	6,710,984
Cash Carry Forward	0	0
Total Revenue	0	11,313,834
Expenditures:		
Personnel	0	5,372,752
Supplies	0	124,380
Contractual Services	0	4,844,202
Capital	0	0
Support and Care of Persons	0	972,500
Operating Transfers Out	0	0
Total Expenditures	0	11,313,834
FY22-23 Excise Tax rate	-	
FY22-23 Excise Tax	-	
FY23-24 Excise Tax rate		0.5%
FY23-24 Excise Tax		4,250,000