

FY23-24 Tentative Budget
Cochise County
Golden Acres Light Improvement District - 191

Description	FY23 Adopted	FY 24 Tentative
Revenues		
Property Taxes	8,335	5,384
Interest	11	11
Projected Carryover	5,000	4,000
Total Revenue	13,346	9,395
Expenditures		
Contingency	2,581	2,581
County Service Charges	453	453
Monthly SSVEC Billing	10,279	6,328
Warrants/Bank Fees	33	33
Total Expenditures	13,346	9,395
FY22-23 Tax Rate	0.3705	
FY22-23 Levy	8,335	
FY23-24 Tentative Tax Rate		0.3705
FY23-24 Levy		5,384