

FY23-24 Tentative Budget
Cochise County
Naco Light Improvement District - 188

Description	FY23 Adopted	FY 24 Tentative
Revenues		
Property Taxes	7,770	8,391
Interest	10	10
Projected Carryover	3,500	3,500
Total Revenue	11,280	11,901
Expenditures		
Contingency	2,496	2,496
County Service Charges	533	533
Monthly SSVEC Billing	8,218	8,839
Warrants/Bank Fees	33	33
Total Expenditures	11,280	11,901
FY22-23 Tax Rate	0.4049	
FY22-23 Levy	7,770	
FY23-24 Tentative Tax Rate		0.4049
FY23-24 Levy		8,391