

**FY23-24 Final Budget**  
**Cochise County**  
**Naco Light Improvement District - 188**

Description	FY23 Adopted	FY 24 Final
<b>Revenues</b>		
Property Taxes	7,770	8,391
Interest	10	10
Projected Carryover	3,500	3,500
<b>Total Revenue</b>	<b>11,280</b>	<b>11,901</b>
<b>Expenditures</b>		
Contingency	2,496	2,496
County Service Charges	533	533
Monthly SSVEC Billing	8,218	8,839
Warrants/Bank Fees	33	33
<b>Total Expenditures</b>	<b>11,280</b>	<b>11,901</b>
FY22-23 Tax Rate	0.4049	
FY22-23 Levy	7,770	
FY23-24 Proposed tax Rate		0.4049
FY23-24 Levy		8,391