

FY23-24 Final Budget
Cochise County
Pirtleville Light Improvement District - 195

Description	FY23 Adopted	FY 24 Final
Revenues		
Property Taxes	13,334	15,600
Interest	11	11
Projected Carryover	7,000	8,000
Total Revenue	20,345	23,611
Expenditures		
Contingency	6,803	6,803
County Service Charges	1,035	1,035
Monthly SSVEC Billing	12,475	15,741
Warrants/Bank Fees	32	32
Total Expenditures	20,345	23,611
FY22-23 Tax Rate	0.5511	
FY22-23 Levy	13,334	
FY23-24 Proposed tax Rate		0.5511
FY23-24 Levy		15,600